

HEALTH SERVICE AREA		001	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES		3	Chronic Alcoholism	2	Neoplasms	5
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic	33
FREE STANDING FACILITIES		3	Drug Addiction	2	Blood Disorders	2
			Medicaid Recipient	0	Nervous System Non Alzheimer	9
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	16
NURSING CARE BEDS ONLY		3	Mental Illness	2	Mental Illness	0
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	56
			Public Aid Recipient	0	Respiratory System	26
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	17
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	12
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	3	Skin Disorders	1
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	25
FOR PROFIT OWNERSHIP		3	Other Restrictions	0	Injuries and Poisonings	3
			No Restrictions	0	Other Medical Conditions	24
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	229
Reported Identified Offenders		3	Total Residents Diagnosed with Mental Illness			0

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	279	279	261	279	229	50	199	279	Residents on 1/1/2013	232
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	414
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	417
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	229
TOTAL BEDS	279	279	261	279	229	50	199	279		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	11,525	15.8%	45,501	44.6%	1,208	1,536	15,051	0	74,821	73.3%	73.3%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	11,525	15.8%	45,501	44.6%	1,208	1,536	15,051	0	74,821	73.3%	73.3%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	0	0	0	0	1	0	1
45 to 59	3	2	0	0	0	0	0	0	3	2	5
60 to 64	5	10	0	0	0	0	0	0	5	10	15
65 to 74	12	13	0	0	0	0	0	0	12	13	25
75 to 84	20	52	0	0	0	0	0	0	20	52	72
85+	31	80	0	0	0	0	0	0	31	80	111
TOTALS	72	157	0	0	0	0	0	0	72	157	229

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	34	133	0	28	34	0	229
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	34	133	0	28	34	0	229

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	195	168
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	3	0	0	0	3
Hawaiian/Pacific Isl.	0	0	0	0	0
White	226	0	0	0	226
Race Unknown	0	0	0	0	0
Total	229	0	0	0	229

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	4	0	0	0	4
Non-Hispanic	148	0	0	0	148
Ethnicity Unknown	77	0	0	0	77
Total	229	0	0	0	229

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	37.00
LPN's	23.00
Certified Aides	118.00
Other Health Staff	6.00
Non-Health Staff	92.00
Totals	282.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
36.8%	41.4%	0.0%	6.3%	15.5%	100.0%		
5,900,196	6,650,413	0	1,012,907	2,482,698	16,046,214	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS		
		Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES	3	Chronic Alcoholism	2	Neoplasms	4
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	13
FREE STANDING FACILITIES	3	Drug Addiction	2	Blood Disorders	1
		Medicaid Recipient	0	Nervous System Non Alzheimer	5
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	5
NURSING CARE BEDS ONLY	2	Mental Illness	0	Mental Illness	17
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	15
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	31
		Public Aid Recipient	0	Respiratory System	3
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	2
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	1
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	3	Skin Disorders	0
NON-PROFIT OWNERSHIP	2	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	9
FOR PROFIT OWNERSHIP	1	Other Restrictions	0	Injuries and Poisonings	7
		No Restrictions	0	Other Medical Conditions	11
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	1			TOTALS	124
Reported Identified Offenders	3	Total Residents Diagnosed with Mental Illness			17

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	148	148	130	76	109	39	72	148	Residents on 1/1/2013	125
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	132
Intermediate DD	16	16	16	16	15	1		16	Total Discharges 2013	133
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	124
TOTAL BEDS	164	164	146	92	124	40	72	164		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	1,700	6.5%	19,549	36.1%	0	237	16,426	0	37,912	70.0%	70.0%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,534	94.5%	0	0	0	0	5,534	94.5%	94.5%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	1,700	6.5%	25,083	41.8%	0	237	16,426	0	43,446	72.4%	72.4%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	4	1	0	0	4	1	5
45 to 59	4	1	0	0	5	3	0	0	9	4	13
60 to 64	2	0	0	0	0	0	0	0	2	0	2
65 to 74	5	8	0	0	1	0	0	0	6	8	14
75 to 84	4	18	0	0	0	1	0	0	4	19	23
85+	15	52	0	0	0	0	0	0	15	52	67
TOTALS	30	79	0	0	10	5	0	0	40	84	124

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	3	56	0	30	20	0	109
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	3	71	0	30	20	0	124

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	178	178
Skilled Under 22	0	0
Intermediate DD	0	126
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	1	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	109	0	14	0	123
Race Unknown	0	0	0	0	0
Total	109	0	15	0	124

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	0	0	0	3
Non-Hispanic	106	0	15	0	121
Ethnicity Unknown	0	0	0	0	0
Total	109	0	15	0	124

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.25
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	15.33
LPN's	8.96
Certified Aides	63.85
Other Health Staff	1.00
Non-Health Staff	50.67
Totals	144.06

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
11.6%	49.4%	0.0%	1.4%	37.6%	100.0%		
808,051	3,450,102	0	100,232	2,630,225	6,988,610	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS
TOTAL FACILITIES		8	Chronic Alcoholism	3	Neoplasms 11
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic 46
FREE STANDING FACILITIES		8	Drug Addiction	3	Blood Disorders 4
			Medicaid Recipient	1	Nervous System Non Alzheimer 135
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease 77
NURSING CARE BEDS ONLY		6	Mental Illness	2	Mental Illness 42
DD CARE BEDS ONLY		1	Non-Ambulatory	1	Developmental Disability 13
MULTI-LICENSED FACILITIES		1	Non-Mobile	1	Circulatory System 80
			Public Aid Recipient	2	Respiratory System 36
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System 11
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders 15
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	7	Skin Disorders 7
NON-PROFIT OWNERSHIP		2	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders 66
FOR PROFIT OWNERSHIP		5	Other Restrictions	2	Injuries and Poisonings 12
			No Restrictions	1	Other Medical Conditions 64
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions 41
LIFE CARE FACILITY		2			TOTALS 660
Reported Identified Offenders		3	Total Residents Diagnosed with Mental Illness		94

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	742	732	668	732	621	121	554	657	Residents on 1/1/2013	659
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	1,071
Intermediate DD	16	16	14	16	12	4		16	Total Discharges 2013	1,070
Sheltered Care	49	49	49	49	27	22			Residents on 12/31/2013	660
TOTAL BEDS	807	797	731	797	660	147	554	673		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	29,895	14.7%	110,081	45.8%	1,040	1,732	81,023	0	223,771	82.4%	83.5%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			4,655	79.5%	0	0	0	0	4,655	79.5%	79.5%	
Sheltered Care					0	0	8,925	0	8,925	49.8%	49.8%	
TOTALS	29,895	14.7%	114,736	46.6%	1,040	1,732	89,948	0	237,351	80.4%	81.4%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	3	0	0	0	1	2	0	0	4	2	6
45 to 59	8	12	0	0	3	4	0	0	11	16	27
60 to 64	12	10	0	0	0	1	0	0	12	11	23
65 to 74	32	38	0	0	1	0	0	0	33	38	71
75 to 84	69	120	0	0	0	0	3	5	72	125	197
85+	57	260	0	0	0	0	2	17	59	277	336
TOTALS	181	440	0	0	5	7	5	22	191	469	660

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	86	301	0	7	227	0	621
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		12	0	0	0	0	12
Sheltered Care			0	0	27	0	27
TOTALS	86	313	0	7	254	0	660

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	191	167
Skilled Under 22	0	0
Intermediate DD	0	144
Shelter	121	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	3	0	0	0	3
American Indian	1	0	0	0	1
Black	12	0	0	0	12
Hawaiian/Pacific Isl.	41	0	0	0	41
White	564	0	12	27	603
Race Unknown	0	0	0	0	0
Total	621	0	12	27	660

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	4	0	0	0	4
Non-Hispanic	617	0	12	27	656
Ethnicity Unknown	0	0	0	0	0
Total	621	0	12	27	660

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.00
Physicians	0.00
Director of Nursing	7.00
Registered Nurses	101.50
LPN's	36.50
Certified Aides	275.20
Other Health Staff	16.00
Non-Health Staff	275.80
Totals	720.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
35.3%	35.6%	0.5%	3.5%	25.1%	100.0%		
14,538,379	14,674,168	196,474	1,445,644	10,363,581	41,218,246	199,201	0.5%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES	4	Chronic Alcoholism	1	Neoplasms	1
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	17
FREE STANDING FACILITIES	4	Drug Addiction	2	Blood Disorders	3
		Medicaid Recipient	1	Nervous System Non Alzheimer	4
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	27
NURSING CARE BEDS ONLY	3	Mental Illness	2	Mental Illness	10
DD CARE BEDS ONLY	1	Non-Ambulatory	1	Developmental Disability	13
MULTI-LICENSED FACILITIES	0	Non-Mobile	1	Circulatory System	21
		Public Aid Recipient	1	Respiratory System	3
FACILITIES REPORTED BY		Under 65 Years Old	1	Digestive System	1
OWNERSHIP TYPE		Unable to Self-Medicate	1	Genitourinary System Disorders	3
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	3	Skin Disorders	0
NON-PROFIT OWNERSHIP	2	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders	19
FOR PROFIT OWNERSHIP	2	Other Restrictions	1	Injuries and Poisonings	2
		No Restrictions	0	Other Medical Conditions	2
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	126
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness			13

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	155	155	130	155	114	41	57	155	Residents on 1/1/2013	120
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	117
Intermediate DD	15	15	12	15	12	3		15	Total Discharges 2013	111
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	126
TOTAL BEDS	170	170	142	170	126	44	57	170		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	1,689	8.1%	20,925	36.9%	0	0	19,424	0	42,038	74.1%	74.1%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			4,526	82.4%	0	0	132	4,658	9,316	169.7%	169.7%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	1,689	8.1%	25,451	40.9%	0	0	19,556	4,658	51,354	82.5%	82.5%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	4	4	0	0	4	4	8
45 to 59	0	1	0	0	1	1	0	0	1	2	3
60 to 64	2	3	0	0	1	0	0	0	3	3	6
65 to 74	5	4	0	0	0	0	0	0	5	4	9
75 to 84	9	15	0	0	0	1	0	0	9	16	25
85+	14	61	0	0	0	0	0	0	14	61	75
TOTALS	30	84	0	0	6	6	0	0	36	90	126

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	15	53	0	0	46	0	114
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		12	0	0	0	0	12
Sheltered Care			0	0	0	0	0
TOTALS	15	65	0	0	46	0	126

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	188	172
Skilled Under 22	0	0
Intermediate DD	118	112
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	1	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	114	0	11	0	125
Race Unknown	0	0	0	0	0
Total	114	0	12	0	126

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	114	0	12	0	126
Ethnicity Unknown	0	0	0	0	0
Total	114	0	12	0	126

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.25
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	10.25
LPN's	9.00
Certified Aides	39.50
Other Health Staff	5.00
Non-Health Staff	23.25
Totals	93.25

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
5.6%	35.9%	6.9%	0.0%	51.6%	100.0%		
357,364	2,304,909	442,430	0	3,310,859	6,415,562	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.



HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES	14	Chronic Alcoholism	12	Neoplasms	5
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	26
FREE STANDING FACILITIES	14	Drug Addiction	13	Blood Disorders	4
		Medicaid Recipient	0	Nervous System Non Alzheimer	23
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	18
NURSING CARE BEDS ONLY	3	Mental Illness	2	Mental Illness	45
DD CARE BEDS ONLY	10	Non-Ambulatory	0	Developmental Disability	95
MULTI-LICENSED FACILITIES	1	Non-Mobile	0	Circulatory System	75
		Public Aid Recipient	1	Respiratory System	21
FACILITIES REPORTED BY		Under 65 Years Old	1	Digestive System	7
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	14
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	14	Skin Disorders	4
NON-PROFIT OWNERSHIP	11	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	21
FOR PROFIT OWNERSHIP	3	Other Restrictions	0	Injuries and Poisonings	24
		No Restrictions	0	Other Medical Conditions	3
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions	0
LIFE CARE FACILITY	2			TOTALS	385
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness			73

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	342	342	279	342	252	90	264	340	Residents on 1/1/2013	407
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	401
Intermediate DD	95	95	95	95	94	1		95	Total Discharges 2013	439
Sheltered Care	49	45	42	38	39	10			Residents on 12/31/2013	369
TOTAL BEDS	486	482	416	475	385	101	264	435		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	8,327	8.6%	44,296	35.6%	1,194	415	31,486	0	85,718	68.5%	68.5%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			33,726	97.0%	0	0	153	0	33,879	97.4%	97.4%	
Sheltered Care					0	0	15,289	365	15,654	87.3%	95.0%	
TOTALS	8,327	8.6%	78,022	49.0%	1,194	415	46,928	365	135,251	76.0%	76.7%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	5	5	0	0	6	5	11
45 to 59	6	4	0	0	19	25	0	0	25	29	54
60 to 64	4	6	0	0	6	8	0	0	10	14	24
65 to 74	10	18	0	0	10	4	1	1	21	23	44
75 to 84	26	46	0	0	4	4	3	2	33	52	85
85+	27	104	0	0	1	3	7	25	35	132	167
TOTALS	74	178	0	0	45	49	11	28	130	255	385

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	22	142	0	2	86	0	252
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		93	0	0	1	0	94
Sheltered Care			0	0	38	1	39
TOTALS	22	235	0	2	125	1	385

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	175	158
Skilled Under 22	0	0
Intermediate DD	190	178
Shelter	92	92

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	11	0	13
Hawaiian/Pacific Isl.	0	0	0	0	0
White	249	0	79	39	367
Race Unknown	1	0	4	0	5
Total	252	0	94	39	385

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	4	0	6
Non-Hispanic	206	0	60	39	305
Ethnicity Unknown	44	0	30	0	74
Total	252	0	94	39	385

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.50
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	16.75
LPN's	34.00
Certified Aides	166.50
Other Health Staff	19.00
Non-Health Staff	80.00
Totals	327.75

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
16.7%	30.1%	22.2%	0.7%	30.3%	100.0%		
3,693,465	6,665,426	4,925,807	152,586	6,704,200	22,141,484	40,755	0.2%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		001	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES		7	Chronic Alcoholism	3	Neoplasms	8
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic	20
FREE STANDING FACILITIES		7	Drug Addiction	3	Blood Disorders	0
			Medicaid Recipient	0	Nervous System Non Alzheimer	20
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	109
NURSING CARE BEDS ONLY		6	Mental Illness	2	Mental Illness	84
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability	17
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	60
			Public Aid Recipient	0	Respiratory System	30
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	5
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	11
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	6	Skin Disorders	1
NON-PROFIT OWNERSHIP		2	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	22
FOR PROFIT OWNERSHIP		5	Other Restrictions	3	Injuries and Poisonings	13
			No Restrictions	1	Other Medical Conditions	22
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	0
LIFE CARE FACILITY		1			TOTALS	422
Reported Identified Offenders		13	Total Residents Diagnosed with Mental Illness			113

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	535	532	462	532	407	128	323	549	Residents on 1/1/2013	432
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	632
Intermediate DD	16	16	15	16	15	1		16	Total Discharges 2013	642
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	422
TOTAL BEDS	551	548	477	548	422	129	323	565		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	14,736	12.5%	87,620	43.6%	6,008	1,052	40,779	0	150,195	76.7%	77.1%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,201	88.8%	0	0	0	0	5,201	88.8%	88.8%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	14,736	12.5%	92,821	44.9%	6,008	1,052	40,779	0	155,396	77.1%	77.5%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	7	5	0	0	2	1	0	0	9	6	15
45 to 59	13	13	0	0	5	1	0	0	18	14	32
60 to 64	13	10	0	0	1	1	0	0	14	11	25
65 to 74	23	38	0	0	0	2	0	0	23	40	63
75 to 84	48	65	0	0	0	1	0	0	48	66	114
85+	43	129	0	0	0	1	0	0	43	130	173
TOTALS	147	260	0	0	8	7	0	0	155	267	422

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	35	229	15	21	107	0	407
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	35	244	15	21	107	0	422

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	185	154
Skilled Under 22	0	0
Intermediate DD	0	116
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	4	0	0	0	4
Hawaiian/Pacific Isl.	0	0	0	0	0
White	402	0	15	0	417
Race Unknown	0	0	0	0	0
Total	407	0	15	0	422

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	4	0	0	0	4
Non-Hispanic	337	0	15	0	352
Ethnicity Unknown	66	0	0	0	66
Total	407	0	15	0	422

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.25
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	28.25
LPN's	37.00
Certified Aides	153.00
Other Health Staff	29.00
Non-Health Staff	160.00
Totals	420.50

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.1%	44.8%	1.6%	2.0%	30.5%	100.0%		
4,452,991	9,457,691	342,867	421,385	6,441,545	21,116,479	1,903	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	6	DIAGNOSIS
TOTAL FACILITIES		8	Chronic Alcoholism	5	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic
FREE STANDING FACILITIES		8	Drug Addiction	6	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	2	Alzheimer Disease
NURSING CARE BEDS ONLY		5	Mental Illness	4	Mental Illness
DD CARE BEDS ONLY		2	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		1	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	8	Skin Disorders
NON-PROFIT OWNERSHIP		6	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		1	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		2			Non-Medical Conditions
LIFE CARE FACILITY		1			TOTALS
Reported Identified Offenders		4			520
Total Residents Diagnosed with Mental Illness				28	

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	641	586	523	492	471	170	547	541	Residents on 1/1/2013	553
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	1,037
Intermediate DD	32	32	32	32	29	3		32	Total Discharges 2013	1,070
Sheltered Care	43	38	38	26	20	23			Residents on 12/31/2013	520
TOTAL BEDS	716	656	593	550	520	196	547	573		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	19,498	9.7%	81,231	41.0%	2,704	1,268	66,424	1,529	172,654	73.6%	80.5%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			10,038	85.7%	0	0	0	0	10,038	85.7%	85.7%	
Sheltered Care					0	0	9,145	365	9,510	60.4%	68.4%	
TOTALS	19,498	9.7%	91,269	43.5%	2,704	1,268	75,569	1,894	192,202	73.3%	80.1%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	7	1	0	0	8	1	9
45 to 59	4	6	0	0	7	9	0	0	11	15	26
60 to 64	7	6	0	0	0	1	0	0	7	7	14
65 to 74	14	21	0	0	1	1	2	1	17	23	40
75 to 84	42	85	0	0	0	2	1	4	43	91	134
85+	59	226	0	0	0	0	2	10	61	236	297
TOTALS	127	344	0	0	15	14	5	15	147	373	520

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	51	196	11	4	203	6	471
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		29	0	0	0	0	29
Sheltered Care			0	0	19	1	20
TOTALS	51	225	11	4	222	7	520

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	187	160
Skilled Under 22	0	0
Intermediate DD	0	125
Shelter	71	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	18	0	3	0	21
Hawaiian/Pacific Isl.	0	0	0	0	0
White	453	0	26	20	499
Race Unknown	0	0	0	0	0
Total	471	0	29	20	520

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	471	0	29	20	520
Ethnicity Unknown	0	0	0	0	0
Total	471	0	29	20	520

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.50
Physicians	1.00
Director of Nursing	6.00
Registered Nurses	53.50
LPN's	57.00
Certified Aides	244.00
Other Health Staff	8.00
Non-Health Staff	190.00
Totals	566.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
20.9%	30.9%	4.4%	2.9%	40.8%	100.0%		
6,626,742	9,790,974	1,389,182	908,710	12,923,196	31,638,804	198,732	0.6%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		001	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	11	DIAGNOSIS	
TOTAL FACILITIES		16	Chronic Alcoholism	9	Neoplasms	5
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic	13
FREE STANDING FACILITIES		16	Drug Addiction	9	Blood Disorders	1
			Medicaid Recipient	0	Nervous System Non Alzheimer	51
FACILITIES LICENSED FOR:			Medicare Recipient	3	Alzheimer Disease	150
NURSING CARE BEDS ONLY		11	Mental Illness	2	Mental Illness	80
DD CARE BEDS ONLY		5	Non-Ambulatory	0	Developmental Disability	146
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	110
			Public Aid Recipient	0	Respiratory System	18
FACILITIES REPORTED BY			Under 65 Years Old	1	Digestive System	6
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders	8
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	13	Skin Disorders	0
NON-PROFIT OWNERSHIP		9	Infectious Disease w/ Isolation	4	Musculo-skeletal Disorders	35
FOR PROFIT OWNERSHIP		6	Other Restrictions	3	Injuries and Poisonings	57
			No Restrictions	1	Other Medical Conditions	57
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		2			TOTALS	737
Reported Identified Offenders		15	Total Residents Diagnosed with Mental Illness			145

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	836	793	673	761	590	246	562	808	Residents on 1/1/2013	763
Skilled Under 22	85	84	84	84	81	4		79	Total Admissions 2013	848
Intermediate DD	64	64	63	64	62	2		64	Total Discharges 2013	843
Sheltered Care	0	22	22	4	4	-4			Residents on 12/31/2013	768
TOTAL BEDS	985	963	842	913	737	248	562	951		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	19,264	9.4%	126,555	42.8%	2,353	2,361	66,114	34	216,681	70.8%	74.7%	
Skilled Under 22			30,207	104.5%	0	0	0	0	30,207	97.1%	98.3%	
Intermediate DD			22,193	94.7%	0	0	0	0	22,193	94.7%	94.7%	
Sheltered Care					0	0	3,327	0	3,327	0.0%	41.3%	
TOTALS	19,264	9.4%	178,955	51.4%	2,353	2,361	69,441	34	272,408	75.6%	77.3%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	36	14	20	16	16	16	0	0	72	46	118
45 to 59	51	24	19	18	5	8	0	0	75	50	125
60 to 64	19	18	3	1	2	5	0	0	24	24	48
65 to 74	28	34	4	0	2	6	0	0	34	40	74
75 to 84	38	100	0	0	0	2	0	0	38	102	140
85+	53	175	0	0	0	0	0	4	53	179	232
TOTALS	225	365	46	35	25	37	0	4	296	441	737

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	52	355	3	3	177	0	590
Skilled Under 22	0	81	0	0	0	0	81
ICF/DD		62	0	0	0	0	62
Sheltered Care			0	0	4	0	4
TOTALS	52	498	3	3	181	0	737

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	178	155
Skilled Under 22	0	174
Intermediate DD	0	139
Shelter	96	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	3	0	0	0	3
American Indian	2	0	0	0	2
Black	11	8	8	0	27
Hawaiian/Pacific Isl.	0	0	0	0	0
White	574	72	54	4	704
Race Unknown	0	1	0	0	1
Total	590	81	62	4	737

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	13.75
Physicians	0.00
Director of Nursing	12.00
Registered Nurses	45.45
LPN's	80.70
Certified Aides	360.20
Other Health Staff	96.00
Non-Health Staff	162.50
Totals	770.60

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	15	4	4	0	23
Non-Hispanic	575	76	58	4	713
Ethnicity Unknown	0	1	0	0	1
Total	590	81	62	4	737

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
18.6%	50.8%	4.7%	0.8%	25.1%	100.0%		
8,719,628	23,853,876	2,209,084	359,330	11,779,855	46,921,773	25,412	0.1%

\*Charity Expense does not include expenses which may be considered a community benefit.



HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS		
		Aggressive/Anti-Social	17	DIAGNOSIS	
TOTAL FACILITIES	27	Chronic Alcoholism	19	Neoplasms	35
HOSPITAL BASED UNITS	0	Developmentally Disabled	9	Endocrine/Metabolic	73
FREE STANDING FACILITIES	27	Drug Addiction	21	Blood Disorders	12
		Medicaid Recipient	0	Nervous System Non Alzheimer	120
FACILITIES LICENSED FOR:		Medicare Recipient	7	Alzheimer Disease	258
NURSING CARE BEDS ONLY	11	Mental Illness	8	Mental Illness	310
DD CARE BEDS ONLY	11	Non-Ambulatory	1	Developmental Disability	285
MULTI-LICENSED FACILITIES	5	Non-Mobile	3	Circulatory System	354
		Public Aid Recipient	0	Respiratory System	131
FACILITIES REPORTED BY		Under 65 Years Old	1	Digestive System	27
OWNERSHIP TYPE		Unable to Self-Medicate	1	Genitourinary System Disorders	56
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	25	Skin Disorders	25
NON-PROFIT OWNERSHIP	16	Infectious Disease w/ Isolation	7	Musculo-skeletal Disorders	149
FOR PROFIT OWNERSHIP	10	Other Restrictions	3	Injuries and Poisonings	101
		No Restrictions	0	Other Medical Conditions	313
CONTINUING CARE COMMUNITY	3			Non-Medical Conditions	4
LIFE CARE FACILITY	2			TOTALS	2,253
Reported Identified Offenders	65	Total Residents Diagnosed with Mental Illness			636

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	2,222	2,052	1,849	2,036	1,692	530	1476	1852	Residents on 1/1/2013	2,293
Skilled Under 22	99	99	95	99	94	5		93	Total Admissions 2013	5,116
Intermediate DD	180	180	180	172	175	5		180	Total Discharges 2013	5,160
Sheltered Care	450	438	312	435	289	161			Residents on 12/31/2013	2,249
TOTAL BEDS	2,951	2,769	2,436	2,742	2,250	701	1476	2125		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	92,112	17.1%	392,567	57.9%	8,474	18,689	115,568	4	627,414	77.1%	83.5%	
Skilled Under 22			34,554	101.5%	0	0	0	0	34,554	95.4%	95.4%	
Intermediate DD			64,885	98.5%	0	365	0	0	65,250	99.0%	99.0%	
Sheltered Care					0	0	103,398	2,297	105,695	64.2%	65.9%	
TOTALS	92,112	17.1%	492,006	63.3%	8,474	19,054	218,966	2,301	832,913	77.1%	82.2%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	22	10	0	0	0	0	22	10	32
18 to 44	24	14	36	25	47	39	0	0	107	78	185
45 to 59	106	89	0	1	27	30	0	0	133	120	253
60 to 64	48	49	0	0	7	3	0	2	55	54	109
65 to 74	105	141	0	0	7	10	2	4	114	155	269
75 to 84	162	252	0	0	1	4	18	49	181	305	486
85+	137	565	0	0	0	0	65	149	202	714	916
TOTALS	582	1,110	58	36	89	86	85	204	814	1,436	2,250

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	285	980	20	99	308	0	1,692
Skilled Under 22	0	94	0	0	0	0	94
ICF/DD		174	0	1	0	0	175
Sheltered Care			0	0	278	11	289
TOTALS	285	1,248	20	100	586	11	2,250

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	247	210
Skilled Under 22	250	179
Intermediate DD	207	165
Shelter	156	114

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	7	1	2	1	11
American Indian	0	1	1	0	2
Black	137	16	26	2	181
Hawaiian/Pacific Isl.	97	2	0	0	99
White	1,427	67	146	286	1,926
Race Unknown	24	7	0	0	31
Total	1,692	94	175	289	2,250

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	20.36
Physicians	1.20
Director of Nursing	18.00
Registered Nurses	229.03
LPN's	244.02
Certified Aides	1019.51
Other Health Staff	82.45
Non-Health Staff	731.07
Totals	2345.64

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	26	6	8	0	40
Non-Hispanic	1,657	88	167	289	2,201
Ethnicity Unknown	9	0	0	0	9
Total	1,692	94	175	289	2,250

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.6%	38.8%	2.5%	5.5%	28.6%	100.0%		
38,454,741	60,738,583	3,896,642	8,623,149	44,770,377	156,483,492	423,956	0.3%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES	4	Chronic Alcoholism	1	Neoplasms	8
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	11
FREE STANDING FACILITIES	4	Drug Addiction	1	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	19
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	23
NURSING CARE BEDS ONLY	4	Mental Illness	1	Mental Illness	22
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	1
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	56
		Public Aid Recipient	0	Respiratory System	14
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	20
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	12
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	4	Skin Disorders	8
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	34
FOR PROFIT OWNERSHIP	3	Other Restrictions	0	Injuries and Poisonings	11
		No Restrictions	0	Other Medical Conditions	40
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	279
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness			41

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	373	373	312	373	279	94	234	350	Residents on 1/1/2013	284
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	407
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	401
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	290
TOTAL BEDS	373	373	312	373	279	94	234	350		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	13,060	15.2%	57,237	44.7%	71	368	34,086	0	104,822	76.8%	76.8%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	13,060	15.2%	57,237	44.7%	71	368	34,086	0	104,822	76.8%	76.8%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	0	0	0	0	0	1	1
45 to 59	2	2	0	0	0	0	0	0	2	2	4
60 to 64	5	4	0	0	0	0	0	0	5	4	9
65 to 74	9	20	0	0	0	0	0	0	9	20	29
75 to 84	19	33	0	0	0	0	0	0	19	33	52
85+	35	149	0	0	0	0	0	0	35	149	184
TOTALS	70	209	0	0	0	0	0	0	70	209	279

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	32	141	0	2	104	0	279
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	32	141	0	2	104	0	279

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	218	174
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	0	0	2
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	275	0	0	0	275
Race Unknown	2	0	0	0	2
Total	279	0	0	0	279

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	277	0	0	0	277
Ethnicity Unknown	0	0	0	0	0
Total	279	0	0	0	279

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.00
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	32.00
LPN's	32.00
Certified Aides	125.00
Other Health Staff	18.00
Non-Health Staff	114.00
Totals	329.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.6%	35.0%	0.0%	0.5%	33.9%	100.0%		
6,044,531	6,908,233	8,965	93,307	6,690,781	19,745,817	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS
TOTAL FACILITIES		9	Chronic Alcoholism	3	Neoplasms
HOSPITAL BASED UNITS		1	Developmentally Disabled	2	Endocrine/Metabolic
FREE STANDING FACILITIES		8	Drug Addiction	3	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		7	Mental Illness	2	Mental Illness
DD CARE BEDS ONLY		2	Non-Ambulatory	1	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	1	Circulatory System
			Public Aid Recipient	1	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	8	Skin Disorders
NON-PROFIT OWNERSHIP		2	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		6	Other Restrictions	2	Injuries and Poisonings
			No Restrictions	1	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		2			487
Total Residents Diagnosed with Mental Illness					148

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	603	557	466	542	403	200	409	582	Residents on 1/1/2013	478
Skilled Under 22	70	70	70	70	68	2		70	Total Admissions 2013	977
Intermediate DD	16	16	16	16	16	0		16	Total Discharges 2013	979
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	476
TOTAL BEDS	689	643	552	628	487	202	409	668		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	19,066	12.7%	107,301	50.4%	3,244	4,204	35,061	0	168,876	76.5%	82.8%	
Skilled Under 22			23,817	93.0%	0	0	193	0	24,010	93.7%	93.7%	
Intermediate DD			5,840	99.7%	0	0	0	0	5,840	99.7%	99.7%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	19,066	12.7%	136,958	56.0%	3,244	4,204	35,254	0	198,726	78.8%	84.4%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	5	6	0	0	0	0	5	6	11
18 to 44	7	2	19	24	2	4	0	0	28	30	58
45 to 59	22	13	4	3	5	2	0	0	31	18	49
60 to 64	7	12	3	1	1	2	0	0	11	15	26
65 to 74	17	31	2	1	0	0	0	0	19	32	51
75 to 84	32	85	0	0	0	0	0	0	32	85	117
85+	45	130	0	0	0	0	0	0	45	130	175
TOTALS	130	273	33	35	8	8	0	0	171	316	487

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	48	260	0	12	83	0	403
Skilled Under 22	0	66	0	0	2	0	68
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	48	342	0	12	85	0	487

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	207	186
Skilled Under 22	250	175
Intermediate DD	0	107
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	1	0	0	1
American Indian	0	0	0	0	0
Black	7	28	0	0	35
Hawaiian/Pacific Isl.	0	0	0	0	0
White	396	39	16	0	451
Race Unknown	0	0	0	0	0
Total	403	68	16	0	487

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	2	0	0	2
Non-Hispanic	403	66	16	0	485
Ethnicity Unknown	0	0	0	0	0
Total	403	68	16	0	487

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	10.00
Physicians	1.00
Director of Nursing	8.50
Registered Nurses	58.20
LPN's	62.60
Certified Aides	204.60
Other Health Staff	33.00
Non-Health Staff	135.00
Totals	512.90

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
18.7%	54.8%	1.4%	5.6%	19.6%	100.0%		
5,202,646	15,264,154	377,540	1,559,111	5,457,210	27,860,661	82,877	0.3%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	0	DIAGNOSIS	
TOTAL FACILITIES	3	Chronic Alcoholism	0	Neoplasms	3
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	9
FREE STANDING FACILITIES	3	Drug Addiction	0	Blood Disorders	0
		Medicaid Recipient	1	Nervous System Non Alzheimer	6
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	23
NURSING CARE BEDS ONLY	3	Mental Illness	0	Mental Illness	29
DD CARE BEDS ONLY	0	Non-Ambulatory	1	Developmental Disability	1
MULTI-LICENSED FACILITIES	0	Non-Mobile	1	Circulatory System	30
		Public Aid Recipient	0	Respiratory System	12
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	1
OWNERSHIP TYPE		Unable to Self-Medicate	1	Genitourinary System Disorders	4
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	2	Skin Disorders	0
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	19
FOR PROFIT OWNERSHIP	2	Other Restrictions	1	Injuries and Poisonings	3
		No Restrictions	0	Other Medical Conditions	4
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	144
Reported Identified Offenders	2	Total Residents Diagnosed with Mental Illness			29

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	218	212	157	209	144	74	158	217	Residents on 1/1/2013	139
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	227
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	222
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	144
TOTAL BEDS	218	212	157	209	144	74	158	217		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	4,866	8.4%	22,658	28.5%	3,067	306	19,097	0	49,994	62.7%	64.4%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	4,866	8.4%	22,658	28.5%	3,067	306	19,097	0	49,994	62.7%	64.4%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	2	2	0	0	0	0	0	0	2	2	4
60 to 64	4	3	0	0	0	0	0	0	4	3	7
65 to 74	9	9	0	0	0	0	0	0	9	9	18
75 to 84	9	18	0	0	0	0	0	0	9	18	27
85+	19	69	0	0	0	0	0	0	19	69	88
TOTALS	43	101	0	0	0	0	0	0	43	101	144

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	23	69	0	0	52	0	144
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	23	69	0	0	52	0	144

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	173	145
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pacific Isl.	1	0	0	0	1
White	141	0	0	0	141
Race Unknown	0	0	0	0	0
Total	144	0	0	0	144

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	93	0	0	0	93
Ethnicity Unknown	51	0	0	0	51
Total	144	0	0	0	144

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	8.00
LPN's	22.00
Certified Aides	61.00
Other Health Staff	3.00
Non-Health Staff	57.00
Totals	157.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.3%	35.2%	0.5%	1.0%	40.9%	100.0%		
1,839,547	2,902,767	43,621	81,294	3,369,086	8,236,315	2,268	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.



HEALTH SERVICE AREA		002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	7	DIAGNOSIS
TOTAL FACILITIES		14	Chronic Alcoholism	6	Neoplasms
HOSPITAL BASED UNITS		1	Developmentally Disabled	2	Endocrine/Metabolic
FREE STANDING FACILITIES		13	Drug Addiction	6	Blood Disorders
			Medicaid Recipient	1	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	6	Alzheimer Disease
NURSING CARE BEDS ONLY		8	Mental Illness	3	Mental Illness
DD CARE BEDS ONLY		6	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	13	Skin Disorders
NON-PROFIT OWNERSHIP		6	Infectious Disease w/ Isolation	6	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		7	Other Restrictions	2	Injuries and Poisonings
			No Restrictions	1	Other Medical Conditions
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions
LIFE CARE FACILITY		2			TOTALS
Reported Identified Offenders		36			771
Total Residents Diagnosed with Mental Illness				107	

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	950	905	753	822	683	267	870	842	Residents on 1/1/2013	753
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	1,870
Intermediate DD	96	96	96	96	88	8		80	Total Discharges 2013	1,813
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	810
TOTAL BEDS	1,046	1,001	849	918	771	275	870	922		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	33,223	10.4%	124,205	40.3%	11,313	9,162	63,235	10	241,148	69.4%	72.8%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			25,639	87.6%	0	0	0	0	25,639	73.0%	73.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	33,223	10.4%	149,844	44.4%	11,313	9,162	63,235	10	266,787	69.7%	72.8%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	1	0	0	0	1	1
18 to 44	17	7	0	0	13	22	0	0	30	29	59
45 to 59	25	29	0	0	15	10	0	0	40	39	79
60 to 64	17	19	0	0	5	6	0	0	22	25	47
65 to 74	41	59	0	0	6	6	0	0	47	65	112
75 to 84	76	103	0	0	2	1	0	0	78	104	182
85+	62	228	0	0	1	0	0	0	63	228	291
TOTALS	238	445	0	0	42	46	0	0	280	491	771

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	91	367	26	13	185	1	683
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		88	0	0	0	0	88
Sheltered Care			0	0	0	0	0
TOTALS	91	455	26	13	185	1	771

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	247	209
Skilled Under 22	0	0
Intermediate DD	0	117
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	3	0	0	0	3
American Indian	0	0	0	0	0
Black	29	0	4	0	33
Hawaiian/Pacific Isl.	0	0	0	0	0
White	649	0	83	0	732
Race Unknown	2	0	1	0	3
Total	683	0	88	0	771

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	9	0	2	0	11
Non-Hispanic	674	0	86	0	760
Ethnicity Unknown	0	0	0	0	0
Total	683	0	88	0	771

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	9.50
Physicians	0.00
Director of Nursing	8.00
Registered Nurses	59.41
LPN's	103.35
Certified Aides	312.02
Other Health Staff	58.89
Non-Health Staff	199.45
Totals	750.62

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.9%	39.7%	4.6%	7.4%	21.4%	100.0%		
12,643,185	18,628,197	2,148,707	3,464,687	10,071,656	46,956,432	40,642	0.1%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	11	DIAGNOSIS	
TOTAL FACILITIES	15	Chronic Alcoholism	9	Neoplasms	19
HOSPITAL BASED UNITS	0	Developmentally Disabled	7	Endocrine/Metabolic	60
FREE STANDING FACILITIES	15	Drug Addiction	12	Blood Disorders	8
		Medicaid Recipient	0	Nervous System Non Alzheimer	73
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	181
NURSING CARE BEDS ONLY	10	Mental Illness	8	Mental Illness	86
DD CARE BEDS ONLY	3	Non-Ambulatory	1	Developmental Disability	52
MULTI-LICENSED FACILITIES	2	Non-Mobile	2	Circulatory System	232
		Public Aid Recipient	3	Respiratory System	82
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	16
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	35
GOVERNMENTAL OWNERSHIP	2	Ventilator Dependent	15	Skin Disorders	11
NON-PROFIT OWNERSHIP	4	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders	95
FOR PROFIT OWNERSHIP	8	Other Restrictions	1	Injuries and Poisonings	41
		No Restrictions	0	Other Medical Conditions	166
CONTINUING CARE COMMUNITY	2			Non-Medical Conditions	2
LIFE CARE FACILITY	1			TOTALS	1,159
Reported Identified Offenders	5	Total Residents Diagnosed with Mental Illness			152

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	1,367	1,334	1,174	1,326	1,086	281	1028	916	Residents on 1/1/2013	1,078
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	1,977
Intermediate DD	48	48	46	48	45	3		47	Total Discharges 2013	1,920
Sheltered Care	50	42	34	42	28	22			Residents on 12/31/2013	1,135
TOTAL BEDS	1,465	1,424	1,254	1,416	1,159	306	1028	963		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	55,843	14.8%	164,320	49.0%	64,254	2,513	92,748	1,649	381,327	76.2%	78.1%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			15,223	88.5%	0	0	0	0	15,223	86.7%	86.7%	
Sheltered Care					0	0	10,486	0	10,486	57.3%	68.2%	
TOTALS	55,843	14.8%	179,543	50.9%	64,254	2,513	103,234	1,649	407,036	75.9%	78.1%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	13	15	0	0	14	16	30
45 to 59	15	7	0	0	9	3	0	0	24	10	34
60 to 64	15	22	0	0	2	0	0	0	17	22	39
65 to 74	60	71	0	0	1	0	0	0	61	71	132
75 to 84	120	174	0	0	0	2	1	2	121	178	299
85+	197	403	0	0	0	0	3	22	200	425	625
TOTALS	408	678	0	0	25	20	4	24	437	722	1,159

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	155	453	0	187	290	1	1,086
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		45	0	0	0	0	45
Sheltered Care			0	0	28	0	28
TOTALS	155	498	0	187	318	1	1,159

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	205	176
Skilled Under 22	0	0
Intermediate DD	0	127
Shelter	134	123

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	1	0	0	0	1
Black	4	0	4	0	8
Hawaiian/Pacific Isl.	1	0	15	0	16
White	1,079	0	26	28	1,133
Race Unknown	0	0	0	0	0
Total	1,086	0	45	28	1,159

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	14.25
Physicians	0.00
Director of Nursing	12.00
Registered Nurses	151.25
LPN's	101.00
Certified Aides	537.00
Other Health Staff	48.50
Non-Health Staff	400.00
Totals	1264.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	15	0	0	0	15
Non-Hispanic	1,071	0	45	28	1,144
Ethnicity Unknown	0	0	0	0	0
Total	1,086	0	45	28	1,159

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.2%	27.8%	8.9%	3.4%	27.7%	100.0%		
25,208,933	21,786,049	7,011,371	2,682,194	21,721,804	78,410,351	29,043	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		002	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES		6	Chronic Alcoholism	0	Neoplasms	6
HOSPITAL BASED UNITS		1	Developmentally Disabled	0	Endocrine/Metabolic	34
FREE STANDING FACILITIES		5	Drug Addiction	0	Blood Disorders	3
			Medicaid Recipient	0	Nervous System Non Alzheimer	29
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	23
NURSING CARE BEDS ONLY		6	Mental Illness	1	Mental Illness	41
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability	1
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	68
			Public Aid Recipient	0	Respiratory System	21
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	1
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	8
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	4	Skin Disorders	2
NON-PROFIT OWNERSHIP		2	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	37
FOR PROFIT OWNERSHIP		3	Other Restrictions	3	Injuries and Poisonings	3
			No Restrictions	0	Other Medical Conditions	39
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	0
LIFE CARE FACILITY		1			TOTALS	316
Reported Identified Offenders		7	Total Residents Diagnosed with Mental Illness			207

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	376	369	341	369	316	60	216	360	Residents on 1/1/2013	300
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	899
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	883
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	316
TOTAL BEDS	376	369	341	369	316	60	216	360		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	15,393	19.5%	54,712	41.5%	3,280	788	39,562	5	113,740	82.7%	84.2%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	15,393	19.5%	54,712	41.5%	3,280	788	39,562	5	113,740	82.7%	84.2%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	5	0	0	0	0	0	0	0	5	5
45 to 59	6	10	0	0	0	0	0	0	6	10	16
60 to 64	6	10	0	0	0	0	0	0	6	10	16
65 to 74	19	23	0	0	0	0	0	0	19	23	42
75 to 84	28	47	0	0	0	0	0	0	28	47	75
85+	31	131	0	0	0	0	0	0	31	131	162
TOTALS	90	226	0	0	0	0	0	0	90	226	316

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	37	167	0	2	110	1	317
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	37	167	0	2	110	1	317

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	161	268
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	8	0	0	0	8
Hawaiian/Pacific Isl.	0	0	0	0	0
White	240	0	0	0	240
Race Unknown	68	0	0	0	68
Total	316	0	0	0	316

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	247	0	0	0	247
Ethnicity Unknown	69	0	0	0	69
Total	316	0	0	0	316

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.84
Physicians	0.00
Director of Nursing	5.50
Registered Nurses	41.24
LPN's	42.90
Certified Aides	120.70
Other Health Staff	16.85
Non-Health Staff	94.91
Totals	327.94

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.3%	34.2%	1.6%	2.9%	29.0%	100.0%		
6,920,350	7,347,516	353,623	611,733	6,220,785	21,454,007	3,444	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS
TOTAL FACILITIES		4	Chronic Alcoholism	0	Neoplasms 14
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic 22
FREE STANDING FACILITIES		4	Drug Addiction	0	Blood Disorders 1
			Medicaid Recipient	0	Nervous System Non Alzheimer 52
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease 68
NURSING CARE BEDS ONLY		4	Mental Illness	2	Mental Illness 33
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability 3
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System 39
			Public Aid Recipient	0	Respiratory System 20
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System 6
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders 5
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	3	Skin Disorders 6
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders 21
FOR PROFIT OWNERSHIP		3	Other Restrictions	1	Injuries and Poisonings 13
			No Restrictions	0	Other Medical Conditions 8
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions 3
LIFE CARE FACILITY		0			TOTALS 314
Reported Identified Offenders		0	Total Residents Diagnosed with Mental Illness		35

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	427	413	345	413	314	113	306	314	Residents on 1/1/2013	309
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	518
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	468
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	359
TOTAL BEDS	427	413	345	413	314	113	306	314		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	12,839	11.5%	59,104	51.4%	2,995	3,724	34,229	85	112,976	72.3%	74.7%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	12,839	11.5%	59,104	51.4%	2,995	3,724	34,229	85	112,976	72.3%	74.7%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	3	1	0	0	0	0	0	0	3	1	4
45 to 59	23	15	0	0	0	0	0	0	23	15	38
60 to 64	9	15	0	0	0	0	0	0	9	15	24
65 to 74	22	21	0	0	0	0	0	0	22	21	43
75 to 84	30	51	0	0	0	0	0	0	30	51	81
85+	39	85	0	0	0	0	0	0	39	85	124
TOTALS	126	188	0	0	0	0	0	0	126	188	314

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	28	166	2	16	102	0	314
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	28	166	2	16	102	0	314

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	192	166
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	6	0	0	0	6
Hawaiian/Pacific Isl.	1	0	0	0	1
White	307	0	0	0	307
Race Unknown	0	0	0	0	0
Total	314	0	0	0	314

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	4	0	0	0	4
Non-Hispanic	310	0	0	0	310
Ethnicity Unknown	0	0	0	0	0
Total	314	0	0	0	314

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.00
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	30.00
LPN's	40.00
Certified Aides	113.00
Other Health Staff	55.00
Non-Health Staff	71.00
Totals	317.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
28.9%	38.7%	0.7%	6.6%	25.0%	100.0%		
6,125,317	8,211,504	157,158	1,401,469	5,311,091	21,206,539	18,395	0.1%

\*Charity Expense does not include expenses which may be considered a community benefit.



HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	6	DIAGNOSIS	
TOTAL FACILITIES	23	Chronic Alcoholism	11	Neoplasms	14
HOSPITAL BASED UNITS	1	Developmentally Disabled	6	Endocrine/Metabolic	53
FREE STANDING FACILITIES	22	Drug Addiction	14	Blood Disorders	9
		Medicaid Recipient	2	Nervous System Non Alzheimer	134
FACILITIES LICENSED FOR:		Medicare Recipient	4	Alzheimer Disease	162
NURSING CARE BEDS ONLY	15	Mental Illness	10	Mental Illness	331
DD CARE BEDS ONLY	7	Non-Ambulatory	4	Developmental Disability	46
MULTI-LICENSED FACILITIES	1	Non-Mobile	8	Circulatory System	175
		Public Aid Recipient	6	Respiratory System	86
FACILITIES REPORTED BY		Under 65 Years Old	1	Digestive System	19
OWNERSHIP TYPE		Unable to Self-Medicate	4	Genitourinary System Disorders	45
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	22	Skin Disorders	16
NON-PROFIT OWNERSHIP	13	Infectious Disease w/ Isolation	9	Musculo-skeletal Disorders	155
FOR PROFIT OWNERSHIP	9	Other Restrictions	2	Injuries and Poisonings	126
		No Restrictions	0	Other Medical Conditions	117
CONTINUING CARE COMMUNITY	4			Non-Medical Conditions	1
LIFE CARE FACILITY	1			TOTALS	1,489
Reported Identified Offenders	112	Total Residents Diagnosed with Mental Illness			424

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	1,731	1,715	1,580	1,705	1,441	290	700	1327	Residents on 1/1/2013	1,493
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	2,821
Intermediate DD	61	61	48	51	43	18		61	Total Discharges 2013	2,837
Sheltered Care	10	10	10	10	2	8			Residents on 12/31/2013	1,477
TOTAL BEDS	1,802	1,786	1,638	1,766	1,486	316	700	1388		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	53,386	20.8%	315,717	65.0%	3,985	17,136	135,637	3,802	529,663	83.6%	84.4%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			16,615	74.4%	0	0	0	0	16,615	74.4%	74.4%	
Sheltered Care					0	9	5,885	0	5,894	161.0%	161.0%	
TOTALS	53,386	20.8%	332,332	65.4%	3,985	17,145	141,522	3,802	552,172	83.7%	84.5%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	68	48	0	0	11	3	0	0	79	51	130
45 to 59	171	103	0	0	8	8	0	0	179	111	290
60 to 64	43	35	0	0	4	2	0	0	47	37	84
65 to 74	81	88	0	0	1	4	0	0	82	92	174
75 to 84	87	173	0	0	1	0	0	0	88	173	261
85+	93	451	0	0	0	1	0	2	93	454	547
TOTALS	543	898	0	0	25	18	0	2	568	918	1,486

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	139	870	7	40	374	14	1,444
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		43	0	0	0	0	43
Sheltered Care			0	0	2	0	2
TOTALS	139	913	7	40	376	14	1,489

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	251	179
Skilled Under 22	0	0
Intermediate DD	184	113
Shelter	86	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	4	0	0	0	4
American Indian	3	0	0	0	3
Black	140	0	2	0	142
Hawaiian/Pacific Isl.	0	0	0	0	0
White	1,290	0	41	2	1,333
Race Unknown	4	0	0	0	4
Total	1,441	0	43	2	1,486

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	9	0	1	0	10
Non-Hispanic	1,380	0	42	2	1,424
Ethnicity Unknown	52	0	0	0	52
Total	1,441	0	43	2	1,486

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	20.25
Physicians	0.00
Director of Nursing	16.00
Registered Nurses	128.30
LPN's	171.10
Certified Aides	587.40
Other Health Staff	108.80
Non-Health Staff	584.00
Totals	1615.85

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
19.8%	53.2%	0.5%	4.8%	21.7%	100.0%		
22,248,287	59,911,662	551,064	5,448,912	24,471,232	112,631,157	877,332	0.8%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	8	DIAGNOSIS	
TOTAL FACILITIES	18	Chronic Alcoholism	8	Neoplasms	23
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	59
FREE STANDING FACILITIES	18	Drug Addiction	11	Blood Disorders	3
		Medicaid Recipient	1	Nervous System Non Alzheimer	84
FACILITIES LICENSED FOR:		Medicare Recipient	2	Alzheimer Disease	136
NURSING CARE BEDS ONLY	10	Mental Illness	2	Mental Illness	66
DD CARE BEDS ONLY	7	Non-Ambulatory	2	Developmental Disability	151
MULTI-LICENSED FACILITIES	1	Non-Mobile	3	Circulatory System	152
		Public Aid Recipient	2	Respiratory System	76
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	21
OWNERSHIP TYPE		Unable to Self-Medicate	1	Genitourinary System Disorders	42
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	18	Skin Disorders	7
NON-PROFIT OWNERSHIP	9	Infectious Disease w/ Isolation	7	Musculo-skeletal Disorders	104
FOR PROFIT OWNERSHIP	9	Other Restrictions	3	Injuries and Poisonings	54
		No Restrictions	0	Other Medical Conditions	134
CONTINUING CARE COMMUNITY	2			Non-Medical Conditions	2
LIFE CARE FACILITY	0			TOTALS	1,114
Reported Identified Offenders	23	Total Residents Diagnosed with Mental Illness			329

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
		SET-UP	USED							
Nursing Care	1,246	1,182	1,048	1,182	962	284	914	917	Residents on 1/1/2013	1,091
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	2,237
Intermediate DD	170	170	165	160	144	26		170	Total Discharges 2013	2,303
Sheltered Care	12	12	10	12	8	4			Residents on 12/31/2013	1,025
TOTAL BEDS	1,428	1,364	1,223	1,354	1,114	314	914	1087		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	58,568	17.5%	151,885	45.3%	9,729	13,469	102,871	3,488	340,010	74.6%	78.6%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			54,956	88.3%	0	0	0	0	54,956	88.3%	88.3%	
Sheltered Care					0	0	3,061	0	3,061	69.7%	69.7%	
TOTALS	58,568	17.5%	206,841	52.0%	9,729	13,469	105,932	3,488	398,027	76.2%	79.7%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	3	0	0	33	32	0	0	35	35	70
45 to 59	16	25	0	0	24	22	0	0	40	47	87
60 to 64	21	22	0	0	3	13	0	0	24	35	59
65 to 74	60	79	0	0	3	10	0	0	63	89	152
75 to 84	93	157	0	0	1	3	1	2	95	162	257
85+	102	382	0	0	0	0	2	3	104	385	489
TOTALS	294	668	0	0	64	80	3	5	361	753	1,114

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	156	429	10	42	305	9	951
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		144	0	0	0	0	144
Sheltered Care			0	0	8	0	8
TOTALS	156	573	10	42	313	9	1,103

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	220	179
Skilled Under 22	0	0
Intermediate DD	134	126
Shelter	171	154

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	0	0	2
American Indian	0	0	0	0	0
Black	29	0	4	0	33
Hawaiian/Pacific Isl.	1	0	0	0	1
White	928	0	140	8	1,076
Race Unknown	2	0	0	0	2
Total	962	0	144	8	1,114

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	0	0	0	3
Non-Hispanic	959	0	144	8	1,111
Ethnicity Unknown	0	0	0	0	0
Total	962	0	144	8	1,114

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	16.75
Physicians	2.00
Director of Nursing	12.50
Registered Nurses	114.75
LPN's	146.00
Certified Aides	554.40
Other Health Staff	102.80
Non-Health Staff	365.30
Totals	1314.50

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.4%	34.1%	1.0%	6.3%	29.2%	100.0%		
22,216,542	25,813,300	779,738	4,736,943	22,051,875	75,598,398	538,768	0.7%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		002	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	5	DIAGNOSIS	
TOTAL FACILITIES		7	Chronic Alcoholism	4	Neoplasms	5
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic	20
FREE STANDING FACILITIES		7	Drug Addiction	4	Blood Disorders	1
			Medicaid Recipient	0	Nervous System Non Alzheimer	27
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	129
NURSING CARE BEDS ONLY		4	Mental Illness	4	Mental Illness	118
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability	1
MULTI-LICENSED FACILITIES		3	Non-Mobile	0	Circulatory System	107
			Public Aid Recipient	1	Respiratory System	20
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	3
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	2
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	4	Skin Disorders	0
NON-PROFIT OWNERSHIP		4	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	56
FOR PROFIT OWNERSHIP		3	Other Restrictions	1	Injuries and Poisonings	15
			No Restrictions	1	Other Medical Conditions	44
CONTINUING CARE COMMUNITY		2			Non-Medical Conditions	0
LIFE CARE FACILITY		2			TOTALS	548
Reported Identified Offenders		16	Total Residents Diagnosed with Mental Illness			154

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	592	592	576	578	515	77	438	590	Residents on 1/1/2013	551
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	547
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	550
Sheltered Care	51	50	47	50	33	18			Residents on 12/31/2013	548
TOTAL BEDS	643	642	623	628	548	95	438	590		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	15,630	9.7%	93,264	43.2%	1,136	501	77,733	521	188,785	87.1%		87.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%		0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%		0.0%
Sheltered Care					0	0	10,000	0	10,000	53.6%		54.6%
TOTALS	15,630	9.7%	93,264	43.2%	1,136	501	87,733	521	198,785	84.5%		84.6%

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	17	7	0	0	0	0	0	0	17	7	24
45 to 59	19	25	0	0	0	0	0	0	19	25	44
60 to 64	13	13	0	0	0	0	0	2	13	15	28
65 to 74	18	13	0	0	0	0	1	0	19	13	32
75 to 84	30	77	0	0	0	0	2	6	32	83	115
85+	53	230	0	0	0	0	2	20	55	250	305
TOTALS	150	365	0	0	0	0	5	28	155	393	548

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	42	245	12	2	213	1	515
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	33	0	33
TOTALS	42	245	12	2	246	1	548

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	207	191
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	113	115

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	11	0	0	0	11
Hawaiian/Pacific Isl.	0	0	0	0	0
White	504	0	0	33	537
Race Unknown	0	0	0	0	0
Total	515	0	0	33	548

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	514	0	0	33	547
Ethnicity Unknown	0	0	0	0	0
Total	515	0	0	33	548

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.00
Physicians	0.00
Director of Nursing	7.00
Registered Nurses	51.00
LPN's	46.00
Certified Aides	224.00
Other Health Staff	42.00
Non-Health Staff	210.00
Totals	588.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
18.1%	28.8%	0.9%	1.3%	51.0%	100.0%		
6,670,051	10,604,604	330,394	469,885	18,785,194	36,860,128	65,856	0.2%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	7	DIAGNOSIS
TOTAL FACILITIES		11	Chronic Alcoholism	7	Neoplasms
HOSPITAL BASED UNITS		1	Developmentally Disabled	5	Endocrine/Metabolic
FREE STANDING FACILITIES		10	Drug Addiction	8	Blood Disorders
			Medicaid Recipient	1	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	2	Alzheimer Disease
NURSING CARE BEDS ONLY		8	Mental Illness	7	Mental Illness
DD CARE BEDS ONLY		2	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		1	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	6	Skin Disorders
NON-PROFIT OWNERSHIP		7	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		3	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	2	Other Medical Conditions
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		10			1,051
			Total Residents Diagnosed with Mental Illness		332

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	1,495	1,494	1,046	1,482	996	499	511	834	Residents on 1/1/2013	1,090
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	1,383
Intermediate DD	32	32	32	32	31	1		32	Total Discharges 2013	1,419
Sheltered Care	28	28	24	28	24	4			Residents on 12/31/2013	1,054
TOTAL BEDS	1,555	1,554	1,102	1,542	1,051	504	511	866		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	23,672	12.7%	124,497	40.8%	375	9,212	214,290	293	372,339	68.0%	68.1%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			11,644	99.4%	0	0	0	0	11,644	99.4%	99.4%	
Sheltered Care					0	0	7,674	0	7,674	74.9%	74.9%	
TOTALS	23,672	12.7%	136,141	43.0%	375	9,212	221,964	293	391,657	68.8%	68.9%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	2	0	0	10	2	0	0	10	4	14
45 to 59	19	11	0	0	3	7	0	0	22	18	40
60 to 64	21	14	0	0	3	2	0	1	24	17	41
65 to 74	83	42	0	0	1	2	1	2	85	46	131
75 to 84	132	113	0	0	1	0	3	1	136	114	250
85+	224	335	0	0	0	0	4	12	228	347	575
TOTALS	479	517	0	0	18	13	8	16	505	546	1,051

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	66	337	0	26	566	1	996
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		31	0	0	0	0	31
Sheltered Care			0	0	24	0	24
TOTALS	66	368	0	26	590	1	1,051

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	281	263
Skilled Under 22	0	0
Intermediate DD	0	117
Shelter	109	77

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	18	0	2	0	20
Hawaiian/Pacific Isl.	130	0	0	0	130
White	846	0	29	24	899
Race Unknown	2	0	0	0	2
Total	996	0	31	24	1,051

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	994	0	31	24	1,049
Ethnicity Unknown	0	0	0	0	0
Total	996	0	31	24	1,051

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	11.50
Physicians	3.00
Director of Nursing	10.00
Registered Nurses	144.35
LPN's	152.45
Certified Aides	468.97
Other Health Staff	49.60
Non-Health Staff	540.04
Totals	1379.91

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
11.8%	24.8%	24.7%	2.1%	36.6%	100.0%		
7,277,180	15,232,936	15,171,474	1,261,293	22,517,552	61,460,435	117,956	0.2%

\*Charity Expense does not include expenses which may be considered a community benefit.



HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		2	Chronic Alcoholism	1	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		2	Drug Addiction	1	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		2	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	1	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		2	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		1			TOTALS
Reported Identified Offenders		1			118
			Total Residents Diagnosed with Mental Illness		40

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	186	170	139	170	118	68	104	186	Residents on 1/1/2013	127
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	127
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	136
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	118
TOTAL BEDS	186	170	139	170	118	68	104	186		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	3,860	10.1%	24,393	35.8%	0	0	15,528	0	43,781	64.3%	70.4%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	3,860	10.1%	24,393	35.8%	0	0	15,528	0	43,781	64.3%	70.4%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	3	1	0	0	0	0	0	0	3	1	4
60 to 64	1	3	0	0	0	0	0	0	1	3	4
65 to 74	6	9	0	0	0	0	0	0	6	9	15
75 to 84	9	21	0	0	0	0	0	0	9	21	30
85+	10	55	0	0	0	0	0	0	10	55	65
TOTALS	29	89	0	0	0	0	0	0	29	89	118

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	16	57	0	0	45	0	118
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	16	57	0	0	45	0	118

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	185	143
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	118	0	0	0	118
Race Unknown	0	0	0	0	0
Total	118	0	0	0	118

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	118	0	0	0	118
Ethnicity Unknown	0	0	0	0	0
Total	118	0	0	0	118

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	5.00
LPN's	15.00
Certified Aides	46.00
Other Health Staff	2.00
Non-Health Staff	43.00
Totals	115.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.5%	35.3%	0.0%	0.0%	38.2%	100.0%		
1,864,060	2,477,966	0	0	2,683,437	7,025,463	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES		5	Chronic Alcoholism	3	Neoplasms	4
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic	12
FREE STANDING FACILITIES		5	Drug Addiction	3	Blood Disorders	3
			Medicaid Recipient	0	Nervous System Non Alzheimer	12
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	62
NURSING CARE BEDS ONLY		4	Mental Illness	2	Mental Illness	15
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability	19
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	49
			Public Aid Recipient	0	Respiratory System	13
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	7
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	11
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	4	Skin Disorders	2
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	13
FOR PROFIT OWNERSHIP		4	Other Restrictions	1	Injuries and Poisonings	19
			No Restrictions	0	Other Medical Conditions	19
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	260
Reported Identified Offenders		0	Total Residents Diagnosed with Mental Illness			71

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	337	337	271	328	246	91	337	337	Residents on 1/1/2013	263
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	282
Intermediate DD	16	16	16	16	14	2		16	Total Discharges 2013	265
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	280
TOTAL BEDS	353	353	287	344	260	93	337	353		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	12,145	9.8%	46,587	37.8%	370	2,253	25,277	0	86,632	70.2%	70.2%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,594	95.5%	0	0	0	0	5,594	95.5%	95.5%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	12,145	9.8%	52,181	40.4%	370	2,253	25,277	0	92,226	71.4%	71.4%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	6	0	0	0	6	6
45 to 59	5	5	0	0	1	2	0	0	6	7	13
60 to 64	4	3	0	0	0	3	0	0	4	6	10
65 to 74	8	19	0	0	0	0	0	0	8	19	27
75 to 84	24	49	0	0	1	1	0	0	25	50	75
85+	28	101	0	0	0	0	0	0	28	101	129
TOTALS	69	177	0	0	2	12	0	0	71	189	260

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	34	133	3	6	70	0	246
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		14	0	0	0	0	14
Sheltered Care			0	0	0	0	0
TOTALS	34	147	3	6	70	0	260

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	170	145
Skilled Under 22	0	0
Intermediate DD	0	118
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	246	0	14	0	260
Race Unknown	0	0	0	0	0
Total	246	0	14	0	260

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	246	0	14	0	260
Ethnicity Unknown	0	0	0	0	0
Total	246	0	14	0	260

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.25
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	19.38
LPN's	34.07
Certified Aides	103.31
Other Health Staff	14.30
Non-Health Staff	67.31
Totals	247.62

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
35.4%	36.6%	0.0%	0.9%	27.1%	100.0%		
5,738,254	5,936,786	2,290	144,026	4,400,705	16,222,061	785	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
		Aggressive/Anti-Social	1 DIAGNOSIS
TOTAL FACILITIES	3	Chronic Alcoholism	2 Neoplasms
HOSPITAL BASED UNITS	0	Developmentally Disabled	0 Endocrine/Metabolic
FREE STANDING FACILITIES	3	Drug Addiction	2 Blood Disorders
		Medicaid Recipient	0 Nervous System Non Alzheimer
FACILITIES LICENSED FOR:		Medicare Recipient	1 Alzheimer Disease
NURSING CARE BEDS ONLY	2	Mental Illness	1 Mental Illness
DD CARE BEDS ONLY	1	Non-Ambulatory	0 Developmental Disability
MULTI-LICENSED FACILITIES	0	Non-Mobile	0 Circulatory System
		Public Aid Recipient	0 Respiratory System
FACILITIES REPORTED BY		Under 65 Years Old	0 Digestive System
OWNERSHIP TYPE		Unable to Self-Medicate	0 Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	3 Skin Disorders
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	1 Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP	2	Other Restrictions	0 Injuries and Poisonings
		No Restrictions	0 Other Medical Conditions
CONTINUING CARE COMMUNITY	0		Non-Medical Conditions
LIFE CARE FACILITY	0		TOTALS
			126
Reported Identified Offenders	1	Total Residents Diagnosed with Mental Illness	1

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013
Nursing Care	150	137	129	135	110	40	150	150	Residents on 1/1/2013
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013
Intermediate DD	16	16	16	16	16	0		16	Total Discharges 2013
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013
TOTAL BEDS	166	153	145	151	126	40	150	166	126

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	3,570	6.5%	25,632	46.7%	0	477	13,838	0	43,517	79.3%	86.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,840	99.7%	0	0	0	0	5,840	99.7%	99.7%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	3,570	6.5%	31,472	51.8%	0	477	13,838	0	49,357	81.2%	88.1%

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	4	5	0	0	4	5	9
45 to 59	0	0	0	0	2	1	0	0	2	1	3
60 to 64	0	0	0	0	4	0	0	0	4	0	4
65 to 74	4	7	0	0	0	0	0	0	4	7	11
75 to 84	10	19	0	0	0	0	0	0	10	19	29
85+	9	61	0	0	0	0	0	0	9	61	70
TOTALS	23	87	0	0	10	6	0	0	33	93	126

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	10	57	0	1	42	0	110
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	10	73	0	1	42	0	126

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	185	155
Skilled Under 22	0	0
Intermediate DD	0	114
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	2	0	2
Hawaiian/Pacific Isl.	0	0	1	0	1
White	109	0	13	0	122
Race Unknown	1	0	0	0	1
Total	110	0	16	0	126

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	1	0	2
Non-Hispanic	68	0	15	0	83
Ethnicity Unknown	41	0	0	0	41
Total	110	0	16	0	126

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.25
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	8.25
LPN's	18.00
Certified Aides	50.00
Other Health Staff	11.00
Non-Health Staff	26.00
Totals	118.50

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
19.6%	42.9%	0.0%	1.8%	35.6%	100.0%		
1,726,022	3,782,249	0	162,389	3,138,039	8,808,699	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS
TOTAL FACILITIES		8	Chronic Alcoholism	3	Neoplasms
HOSPITAL BASED UNITS		1	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		7	Drug Addiction	4	Blood Disorders
			Medicaid Recipient	1	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		5	Mental Illness	2	Mental Illness
DD CARE BEDS ONLY		3	Non-Ambulatory	1	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	1	Circulatory System
			Public Aid Recipient	1	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	7	Skin Disorders
NON-PROFIT OWNERSHIP		4	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		4	Other Restrictions	2	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		1			TOTALS
Reported Identified Offenders		7			353
Total Residents Diagnosed with Mental Illness					73

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	472	424	360	422	309	163	348	450	Residents on 1/1/2013	378
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	611
Intermediate DD	48	48	48	48	44	4		48	Total Discharges 2013	636
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	353
TOTAL BEDS	520	472	408	470	353	167	348	498		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	17,339	13.6%	78,226	47.5%	1,851	1,855	155,639	0	254,910	147.6%	164.3%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			16,381	93.2%	0	0	0	0	16,381	93.2%	93.2%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	17,339	13.6%	94,607	51.9%	1,851	1,855	155,639	0	271,291	142.5%	157.0%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	2	0	0	10	9	0	0	11	11	22
45 to 59	5	3	0	0	8	9	0	0	13	12	25
60 to 64	6	5	0	0	1	1	0	0	7	6	13
65 to 74	9	24	0	0	3	1	0	0	12	25	37
75 to 84	21	57	0	0	0	1	0	0	21	58	79
85+	35	141	0	0	1	0	0	0	36	141	177
TOTALS	77	232	0	0	23	21	0	0	100	253	353

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	40	176	3	3	87	0	309
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		44	0	0	0	0	44
Sheltered Care			0	0	0	0	0
TOTALS	40	220	3	3	87	0	353

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	179	155
Skilled Under 22	0	0
Intermediate DD	125	119
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	4	0	5
Hawaiian/Pacific Isl.	0	0	0	0	0
White	308	0	40	0	348
Race Unknown	0	0	0	0	0
Total	309	0	44	0	353

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	309	0	43	0	352
Ethnicity Unknown	0	0	0	0	0
Total	309	0	44	0	353

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.60
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	15.62
LPN's	52.58
Certified Aides	151.29
Other Health Staff	9.80
Non-Health Staff	110.32
Totals	350.21

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.9%	43.1%	0.9%	1.7%	22.4%	100.0%		
6,174,132	8,328,733	171,242	336,235	4,336,267	19,346,609	299	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.



HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	0	DIAGNOSIS
TOTAL FACILITIES		1	Chronic Alcoholism	0	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	0	Endocrine/Metabolic
FREE STANDING FACILITIES		1	Drug Addiction	1	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		1	Mental Illness	0	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	1	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		1	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		1			94
			Total Residents Diagnosed with Mental Illness		10

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	119	119	104	119	94	25	119	119	Residents on 1/1/2013	88
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	121
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	115
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	94
TOTAL BEDS	119	119	104	119	94	25	119	119		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	4,128	9.5%	25,662	58.9%	250	213	4,541	0	34,794	79.9%	79.9%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	4,128	9.5%	25,662	58.9%	250	213	4,541	0	34,794	79.9%	79.9%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	0	0	0	0	0	1	1
45 to 59	4	2	0	0	0	0	0	0	4	2	6
60 to 64	3	2	0	0	0	0	0	0	3	2	5
65 to 74	5	10	0	0	0	0	0	0	5	10	15
75 to 84	5	16	0	0	0	0	0	0	5	16	21
85+	11	35	0	0	0	0	0	0	11	35	46
TOTALS	28	66	0	0	0	0	0	0	28	66	94

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	13	67	0	0	14	0	94
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	13	67	0	0	14	0	94

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	142	129
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	93	0	0	0	93
Race Unknown	0	0	0	0	0
Total	94	0	0	0	94

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	94	0	0	0	94
Ethnicity Unknown	0	0	0	0	0
Total	94	0	0	0	94

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	6.08
LPN's	13.33
Certified Aides	38.24
Other Health Staff	10.15
Non-Health Staff	21.47
Totals	91.27

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
36.7%	49.4%	0.6%	0.6%	12.7%	100.0%		
1,841,388	2,476,896	28,980	28,850	636,528	5,012,642	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS
TOTAL FACILITIES		3	Chronic Alcoholism	2	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	0	Endocrine/Metabolic
FREE STANDING FACILITIES		3	Drug Addiction	1	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease
NURSING CARE BEDS ONLY		2	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	3	Skin Disorders
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		2	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		1			127
			Total Residents Diagnosed with Mental Illness		5

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	184	135	115	135	111	73	184	184	Residents on 1/1/2013	128
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	174
Intermediate DD	16	16	16	16	16	0		16	Total Discharges 2013	175
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	127
TOTAL BEDS	200	151	131	151	127	73	184	200		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	4,520	6.7%	25,125	37.3%	581	406	11,871	0	42,503	63.1%	86.0%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,823	99.4%	0	0	0	0	5,823	99.4%	99.4%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	4,520	6.7%	30,948	42.3%	581	406	11,871	0	48,326	66.0%	87.4%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	7	4	0	0	7	4	11
45 to 59	2	2	0	0	0	1	0	0	2	3	5
60 to 64	2	0	0	0	0	2	0	0	2	2	4
65 to 74	8	10	0	0	1	1	0	0	9	11	20
75 to 84	9	25	0	0	0	0	0	0	9	25	34
85+	8	45	0	0	0	0	0	0	8	45	53
TOTALS	29	82	0	0	8	8	0	0	37	90	127

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	11	69	0	1	30	0	111
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	11	85	0	1	30	0	127

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	158	145
Skilled Under 22	0	0
Intermediate DD	0	112
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	110	0	16	0	126
Race Unknown	0	0	0	0	0
Total	111	0	16	0	127

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	111	0	16	0	127
Ethnicity Unknown	0	0	0	0	0
Total	111	0	16	0	127

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.25
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	11.25
LPN's	10.00
Certified Aides	47.00
Other Health Staff	5.00
Non-Health Staff	44.00
Totals	121.50

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.0%	44.2%	1.6%	1.6%	23.6%	100.0%		
2,062,230	3,143,467	110,700	114,062	1,679,905	7,110,364	10,764	0.2%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		4	Chronic Alcoholism	2	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		4	Drug Addiction	2	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease
NURSING CARE BEDS ONLY		3	Mental Illness	0	Mental Illness
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	4	Skin Disorders
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		3	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		1			TOTALS
Reported Identified Offenders		0			275
Total Residents Diagnosed with Mental Illness				20	

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	369	369	287	369	259	110	369	369	Residents on 1/1/2013	281
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	334
Intermediate DD	16	16	16	16	16	0		16	Total Discharges 2013	340
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	275
TOTAL BEDS	385	385	303	385	275	110	369	385		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	12,615	9.3%	51,320	38.0%	2,858	40	28,761	0	95,594	70.8%	70.8%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,840	99.7%	0	0	0	0	5,840	99.7%	99.7%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	12,615	9.3%	57,160	40.6%	2,858	40	28,761	0	101,434	72.0%	72.0%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	3	2	0	0	3	2	5
45 to 59	3	4	0	0	5	4	0	0	8	8	16
60 to 64	1	5	0	0	1	0	0	0	2	5	7
65 to 74	14	18	0	0	1	0	0	0	15	18	33
75 to 84	18	64	0	0	0	0	0	0	18	64	82
85+	29	103	0	0	0	0	0	0	29	103	132
TOTALS	65	194	0	0	10	6	0	0	75	200	275

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	31	130	1	0	97	0	259
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	31	146	1	0	97	0	275

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	165	138
Skilled Under 22	0	0
Intermediate DD	0	114
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	1	0	3
Hawaiian/Pacific Isl.	0	0	0	0	0
White	257	0	15	0	272
Race Unknown	0	0	0	0	0
Total	259	0	16	0	275

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	259	0	16	0	275
Ethnicity Unknown	0	0	0	0	0
Total	259	0	16	0	275

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.25
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	28.25
LPN's	23.00
Certified Aides	134.00
Other Health Staff	3.00
Non-Health Staff	94.00
Totals	288.50

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.4%	41.0%	1.8%	0.0%	23.7%	100.0%		
6,332,721	7,774,536	346,524	0	4,496,064	18,949,845	1,132	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	6	DIAGNOSIS	
TOTAL FACILITIES		8	Chronic Alcoholism	6	Neoplasms	5
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic	25
FREE STANDING FACILITIES		8	Drug Addiction	7	Blood Disorders	2
			Medicaid Recipient	0	Nervous System Non Alzheimer	7
FACILITIES LICENSED FOR:			Medicare Recipient	2	Alzheimer Disease	46
NURSING CARE BEDS ONLY		4	Mental Illness	2	Mental Illness	31
DD CARE BEDS ONLY		4	Non-Ambulatory	1	Developmental Disability	60
MULTI-LICENSED FACILITIES		0	Non-Mobile	1	Circulatory System	47
			Public Aid Recipient	2	Respiratory System	11
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	4
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders	8
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	7	Skin Disorders	1
NON-PROFIT OWNERSHIP		4	Infectious Disease w/ Isolation	4	Musculo-skeletal Disorders	33
FOR PROFIT OWNERSHIP		4	Other Restrictions	0	Injuries and Poisonings	1
			No Restrictions	0	Other Medical Conditions	120
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	17
LIFE CARE FACILITY		0			TOTALS	418
Reported Identified Offenders		1	Total Residents Diagnosed with Mental Illness			93

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	468	459	397	459	359	109	349	461	Residents on 1/1/2013	427
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	480
Intermediate DD	63	63	61	63	59	4		63	Total Discharges 2013	489
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	418
TOTAL BEDS	531	522	458	522	418	113	349	524		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	26,521	20.8%	51,229	30.4%	303	688	45,593	0	124,334	72.6%	74.0%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			21,844	94.7%	0	0	0	0	21,844	94.7%	94.7%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	26,521	20.8%	73,073	38.1%	303	688	45,593	0	146,178	75.2%	76.5%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	3	2	0	0	8	9	0	0	11	11	22
45 to 59	8	17	0	0	12	9	0	0	20	26	46
60 to 64	4	8	0	0	5	4	0	0	9	12	21
65 to 74	12	24	0	0	5	3	0	0	17	27	44
75 to 84	41	48	0	0	2	2	0	0	43	50	93
85+	34	158	0	0	0	0	0	0	34	158	192
TOTALS	102	257	0	0	32	27	0	0	134	284	418

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	43	175	15	4	122	0	359
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		59	0	0	0	0	59
Sheltered Care			0	0	0	0	0
TOTALS	43	234	15	4	122	0	418

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	186	164
Skilled Under 22	0	0
Intermediate DD	181	116
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	6	0	0	0	6
Hawaiian/Pacific Isl.	0	0	0	0	0
White	353	0	59	0	412
Race Unknown	0	0	0	0	0
Total	359	0	59	0	418

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	359	0	59	0	418
Ethnicity Unknown	0	0	0	0	0
Total	359	0	59	0	418

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.63
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	24.22
LPN's	59.48
Certified Aides	186.69
Other Health Staff	18.00
Non-Health Staff	127.82
Totals	426.85

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.2%	41.0%	0.0%	0.1%	33.6%	100.0%		
5,099,813	8,302,599	0	26,191	6,804,937	20,233,540	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.



HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES		9	Chronic Alcoholism	1	Neoplasms	9
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic	16
FREE STANDING FACILITIES		9	Drug Addiction	4	Blood Disorders	8
			Medicaid Recipient	1	Nervous System Non Alzheimer	36
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	65
NURSING CARE BEDS ONLY		8	Mental Illness	2	Mental Illness	39
DD CARE BEDS ONLY		1	Non-Ambulatory	1	Developmental Disability	23
MULTI-LICENSED FACILITIES		0	Non-Mobile	1	Circulatory System	66
			Public Aid Recipient	0	Respiratory System	41
FACILITIES REPORTED BY			Under 65 Years Old	1	Digestive System	16
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders	17
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	8	Skin Disorders	5
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	33
FOR PROFIT OWNERSHIP		8	Other Restrictions	1	Injuries and Poisonings	20
			No Restrictions	1	Other Medical Conditions	127
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	25
LIFE CARE FACILITY		1			TOTALS	546
Reported Identified Offenders		3	Total Residents Diagnosed with Mental Illness			135

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
		SET-UP	USED							
Nursing Care	744	671	575	662	530	214	541	742	Residents on 1/1/2013	544
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	601
Intermediate DD	16	16	16	0	16	0		16	Total Discharges 2013	597
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	548
TOTAL BEDS	760	687	591	662	546	214	541	758		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	17,668	8.9%	113,033	41.6%	888	499	58,696	0	190,784	70.1%	77.7%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,840	99.7%	0	0	0	0	5,840	99.7%	99.7%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	17,668	8.9%	118,873	42.8%	888	499	58,696	0	196,624	70.7%	78.2%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	0	0	0	3	2	0	0	5	2	7
45 to 59	14	5	0	0	4	5	0	0	18	10	28
60 to 64	11	12	0	0	1	1	0	0	12	13	25
65 to 74	17	30	0	0	0	0	0	0	17	30	47
75 to 84	40	98	0	0	0	0	0	0	40	98	138
85+	52	249	0	0	0	0	0	0	52	249	301
TOTALS	136	394	0	0	8	8	0	0	144	402	546

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	59	286	1	4	180	0	530
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	59	302	1	4	180	0	546

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	177	141
Skilled Under 22	0	0
Intermediate DD	0	116
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	11	0	0	0	11
Hawaiian/Pacific Isl.	0	0	0	0	0
White	518	0	16	0	534
Race Unknown	0	0	0	0	0
Total	530	0	16	0	546

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	529	0	16	0	545
Ethnicity Unknown	0	0	0	0	0
Total	530	0	16	0	546

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	9.00
Physicians	0.00
Director of Nursing	8.00
Registered Nurses	38.25
LPN's	65.00
Certified Aides	230.00
Other Health Staff	61.00
Non-Health Staff	125.00
Totals	536.25

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.1%	43.4%	0.0%	0.6%	29.9%	100.0%		
8,212,580	13,651,916	0	173,410	9,418,149	31,456,055	4,028	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		2	Chronic Alcoholism	1	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		2	Drug Addiction	1	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		1	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		1	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	2	Skin Disorders
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		1	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		1			127
			Total Residents Diagnosed with Mental Illness		5

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	164	160	129	159	113	51	84	164	Residents on 1/1/2013	134
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	185
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	201
Sheltered Care	31	17	15	17	14	17			Residents on 12/31/2013	118
TOTAL BEDS	195	177	144	176	127	68	84	164		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	3,601	11.7%	21,889	36.5%	3,052	68	13,662	0	42,272	70.4%	72.2%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	5,322	0	5,322	46.9%	85.5%	
TOTALS	3,601	11.7%	21,889	36.5%	3,052	68	18,984	0	47,594	66.7%	73.5%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	0	0	0	0	0	0	0	0	0	0	0
60 to 64	1	3	0	0	0	0	0	0	1	3	4
65 to 74	8	13	0	0	0	0	0	0	8	13	21
75 to 84	8	26	0	0	0	0	1	2	9	28	37
85+	12	42	0	0	0	0	2	9	14	51	65
TOTALS	29	84	0	0	0	0	3	11	32	95	127

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	8	56	9	1	39	0	113
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	14	0	14
TOTALS	8	56	9	1	53	0	127

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	161	139
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	93	111

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	111	0	0	14	125
Race Unknown	0	0	0	0	0
Total	113	0	0	14	127

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	13.00
LPN's	15.00
Certified Aides	46.00
Other Health Staff	3.00
Non-Health Staff	44.00
Totals	125.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	113	0	0	14	127
Ethnicity Unknown	0	0	0	0	0
Total	113	0	0	14	127

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.8%	36.7%	0.0%	0.3%	39.2%	100.0%		
1,691,363	2,612,130	0	21,793	2,791,137	7,116,423	1,981	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES		1	Chronic Alcoholism	1	Neoplasms	2
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic	6
FREE STANDING FACILITIES		1	Drug Addiction	1	Blood Disorders	1
			Medicaid Recipient	0	Nervous System Non Alzheimer	5
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	15
NURSING CARE BEDS ONLY		1	Mental Illness	1	Mental Illness	16
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	15
			Public Aid Recipient	0	Respiratory System	5
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	2
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	1
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	1	Skin Disorders	0
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	2
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings	0
			No Restrictions	0	Other Medical Conditions	10
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	80
Reported Identified Offenders		1	Total Residents Diagnosed with Mental Illness			16

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
		SET-UP	USED							
Nursing Care	106	95	91	95	80	26	0	106	Residents on 1/1/2013	85
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	115
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	120
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	80
TOTAL BEDS	106	95	91	95	80	26	0	106		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	4,133	0.0%	14,249	36.7%	0	104	12,587	0	31,073	80.1%	89.4%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	4,133	0.0%	14,249	36.7%	0	104	12,587	0	31,073	80.1%	89.4%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	1	0	0	0	0	0	0	0	1	0	1
60 to 64	0	1	0	0	0	0	0	0	0	1	1
65 to 74	1	5	0	0	0	0	0	0	1	5	6
75 to 84	6	15	0	0	0	0	0	0	6	15	21
85+	16	35	0	0	0	0	0	0	16	35	51
TOTALS	24	56	0	0	0	0	0	0	24	56	80

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	5	34	0	0	41	0	80
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	5	34	0	0	41	0	80

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	185	150
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	3	0	0	0	3
Hawaiian/Pacific Isl.	0	0	0	0	0
White	77	0	0	0	77
Race Unknown	0	0	0	0	0
Total	80	0	0	0	80

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	0	0	0	0	0
Ethnicity Unknown	80	0	0	0	80
Total	80	0	0	0	80

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	5.00
LPN's	13.00
Certified Aides	40.00
Other Health Staff	23.00
Non-Health Staff	19.00
Totals	102.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
38.8%	28.2%	0.0%	0.5%	32.5%	100.0%		
2,384,436	1,733,308	0	28,558	1,996,580	6,142,882	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	4	DIAGNOSIS	
TOTAL FACILITIES		6	Chronic Alcoholism	1	Neoplasms	2
HOSPITAL BASED UNITS		0	Developmentally Disabled	3	Endocrine/Metabolic	20
FREE STANDING FACILITIES		6	Drug Addiction	3	Blood Disorders	4
			Medicaid Recipient	0	Nervous System Non Alzheimer	21
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	100
NURSING CARE BEDS ONLY		5	Mental Illness	3	Mental Illness	56
DD CARE BEDS ONLY		1	Non-Ambulatory	1	Developmental Disability	18
MULTI-LICENSED FACILITIES		0	Non-Mobile	1	Circulatory System	41
			Public Aid Recipient	0	Respiratory System	23
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	11
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders	9
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	6	Skin Disorders	2
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	27
FOR PROFIT OWNERSHIP		6	Other Restrictions	1	Injuries and Poisonings	13
			No Restrictions	0	Other Medical Conditions	29
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	376
Reported Identified Offenders		13	Total Residents Diagnosed with Mental Illness			90

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	490	475	397	474	360	130	335	490	Residents on 1/1/2013	390
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	496
Intermediate DD	16	16	16	16	16	0		16	Total Discharges 2013	510
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	376
TOTAL BEDS	506	491	413	490	376	130	335	506		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	12,648	10.3%	88,836	49.5%	357	481	32,865	0	135,187	75.4%	77.8%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,753	98.2%	0	0	0	0	5,753	98.2%	98.2%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	12,648	10.3%	94,589	51.1%	357	481	32,865	0	140,940	76.1%	78.4%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	9	2	0	0	6	3	0	0	15	5	20
45 to 59	26	7	0	0	1	3	0	0	27	10	37
60 to 64	16	8	0	0	1	2	0	0	17	10	27
65 to 74	24	34	0	0	0	0	0	0	24	34	58
75 to 84	29	49	0	0	0	0	0	0	29	49	78
85+	28	128	0	0	0	0	0	0	28	128	156
TOTALS	132	228	0	0	8	8	0	0	140	236	376

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	32	237	2	1	88	0	360
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	32	253	2	1	88	0	376

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	170	132
Skilled Under 22	0	0
Intermediate DD	107	107
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	8	0	0	0	8
Hawaiian/Pacific Isl.	0	0	0	0	0
White	352	0	16	0	368
Race Unknown	0	0	0	0	0
Total	360	0	16	0	376

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	360	0	16	0	376
Ethnicity Unknown	0	0	0	0	0
Total	360	0	16	0	376

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.10
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	18.20
LPN's	42.00
Certified Aides	144.70
Other Health Staff	12.80
Non-Health Staff	89.70
Totals	317.50

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.6%	46.1%	0.8%	0.5%	22.9%	100.0%		
6,366,819	9,908,019	167,339	115,536	4,926,451	21,484,164	325	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.



**LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS**

## FACILITY UTILIZATION - 2013

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	17,945	17.0%	88,561	43.1%	1,596	193	40,883	0	149,178	72.7%	73.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			20,202	86.2%	0	0	0	0	20,202	98.6%	86.2%
Sheltered Care					0	0	2,789	0	2,789	0.0%	31.8%
TOTALS	17,945	17.0%	108,763	47.5%	1,596	193	43,672	0	172,169	76.2%	73.3%

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	9	0	0	0	9	0	9
18 to 44	3	1	0	0	15	3	0	0	18	4	22
45 to 59	15	13	0	0	11	8	0	0	26	21	47
60 to 64	12	12	0	0	3	1	0	0	15	13	28
65 to 74	22	34	0	0	3	0	0	1	25	35	60
75 to 84	30	72	0	0	0	0	0	4	30	76	106
85+	32	164	0	0	1	0	0	2	33	166	199
TOTALS	114	296	0	0	42	12	0	7	156	315	471

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	50	241	5	1	113	0	410
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		54	0	0	0	0	54
Sheltered Care			0	0	7	0	7
TOTALS	50	295	5	1	120	0	471

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	159	151
Skilled Under 22	0	0
Intermediate DD	240	154
Shelter	110	90

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	13	0	8	0	21
Hawaiian/Pacific Isl.	0	0	0	0	0
White	396	0	46	7	449
Race Unknown	0	0	0	0	0
Total	410	0	54	7	471

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	3	0	3
Non-Hispanic	410	0	51	7	468
Ethnicity Unknown	0	0	0	0	0
Total	410	0	54	7	471

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.86
Physicians	1.00
Director of Nursing	5.00
Registered Nurses	23.76
LPN's	69.50
Certified Aides	218.10
Other Health Staff	15.58
Non-Health Staff	125.20
Totals	465.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.5%	45.7%	0.7%	0.2%	25.9%	100.0%		
8,029,275	13,328,401	195,505	53,185	7,551,444	29,157,810	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	10	DIAGNOSIS	
TOTAL FACILITIES		19	Chronic Alcoholism	13	Neoplasms	16
HOSPITAL BASED UNITS		1	Developmentally Disabled	8	Endocrine/Metabolic	47
FREE STANDING FACILITIES		18	Drug Addiction	15	Blood Disorders	15
			Medicaid Recipient	3	Nervous System Non Alzheimer	64
FACILITIES LICENSED FOR:			Medicare Recipient	7	Alzheimer Disease	107
NURSING CARE BEDS ONLY		9	Mental Illness	6	Mental Illness	79
DD CARE BEDS ONLY		6	Non-Ambulatory	1	Developmental Disability	171
MULTI-LICENSED FACILITIES		4	Non-Mobile	1	Circulatory System	262
			Public Aid Recipient	2	Respiratory System	106
FACILITIES REPORTED BY			Under 65 Years Old	1	Digestive System	15
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	26
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	17	Skin Disorders	24
NON-PROFIT OWNERSHIP		12	Infectious Disease w/ Isolation	6	Musculo-skeletal Disorders	89
FOR PROFIT OWNERSHIP		7	Other Restrictions	0	Injuries and Poisonings	25
			No Restrictions	1	Other Medical Conditions	180
CONTINUING CARE COMMUNITY		3			Non-Medical Conditions	0
LIFE CARE FACILITY		3			TOTALS	1,226
Reported Identified Offenders		25	Total Residents Diagnosed with Mental Illness			249

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
		SET-UP	USED							
Nursing Care	1,254	1,223	1,072	1,223	1,000	254	854	810	Residents on 1/1/2013	1,189
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	3,457
Intermediate DD	179	178	177	178	167	12		179	Total Discharges 2013	3,417
Sheltered Care	132	108	83	96	60	72			Residents on 12/31/2013	1,229
TOTAL BEDS	1,565	1,509	1,332	1,497	1,227	338	854	989		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	71,201	22.8%	145,171	49.0%	271	14,446	120,123	3,540	354,752	77.3%	79.3%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			61,389	93.7%	0	0	730	0	62,119	94.8%	95.4%	
Sheltered Care					0	0	18,270	5,761	24,031	49.7%	60.8%	
TOTALS	71,201	22.8%	206,560	57.1%	271	14,446	139,123	9,301	440,902	77.0%	79.8%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	7	2	0	0	29	11	0	0	36	13	49
45 to 59	22	20	0	0	65	20	0	0	87	40	127
60 to 64	22	34	0	0	15	2	0	1	37	37	74
65 to 74	59	68	0	0	15	2	0	1	74	71	145
75 to 84	111	194	0	0	6	0	4	6	121	200	321
85+	114	347	0	0	1	1	11	37	126	385	511
TOTALS	335	665	0	0	131	36	15	45	481	746	1,227

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	224	385	2	34	347	8	1,000
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		165	0	0	2	0	167
Sheltered Care			0	0	58	2	60
TOTALS	224	550	2	34	407	10	1,227

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	250	215
Skilled Under 22	0	0
Intermediate DD	127	123
Shelter	139	106

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	1	0	2
American Indian	0	0	0	0	0
Black	74	0	13	0	87
Hawaiian/Pacific Isl.	0	0	0	0	0
White	924	0	143	60	1,127
Race Unknown	1	0	10	0	11
Total	1,000	0	167	60	1,227

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	1	0	2
Non-Hispanic	931	0	166	44	1,141
Ethnicity Unknown	68	0	0	16	84
Total	1,000	0	167	60	1,227

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	16.83
Physicians	1.40
Director of Nursing	13.70
Registered Nurses	111.45
LPN's	203.57
Certified Aides	556.38
Other Health Staff	100.95
Non-Health Staff	363.60
Totals	1367.88

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
36.0%	24.5%	0.0%	2.3%	37.3%	100.0%		
32,185,030	21,890,875	2,605	2,037,575	33,376,003	89,492,088	650,389	0.7%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
TOTAL FACILITIES		10	Aggressive/Anti-Social	4	DIAGNOSIS	
HOSPITAL BASED UNITS		0	Chronic Alcoholism	6	Neoplasms	30
FREE STANDING FACILITIES		10	Developmentally Disabled	3	Endocrine/Metabolic	25
FACILITIES LICENSED FOR:			Drug Addiction	6	Blood Disorders	6
NURSING CARE BEDS ONLY		6	Medicaid Recipient	1	Nervous System Non Alzheimer	59
DD CARE BEDS ONLY		3	Medicare Recipient	0	Alzheimer Disease	134
MULTI-LICENSED FACILITIES		1	Mental Illness	4	Mental Illness	83
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	0	Developmental Disability	148
GOVERNMENTAL OWNERSHIP		1	Non-Mobile	0	Circulatory System	134
NON-PROFIT OWNERSHIP		3	Public Aid Recipient	0	Respiratory System	46
FOR PROFIT OWNERSHIP		6	Under 65 Years Old	0	Digestive System	10
CONTINUING CARE COMMUNITY		1	Unable to Self-Medicate	0	Genitourinary System Disorders	21
LIFE CARE FACILITY		1	Ventilator Dependent	10	Skin Disorders	9
Reported Identified Offenders		12	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders	97
			Other Restrictions	2	Injuries and Poisonings	16
			No Restrictions	0	Other Medical Conditions	35
					Non-Medical Conditions	0
					TOTALS	853
					Total Residents Diagnosed with Mental Illness	106

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	908	890	789	890	694	214	845	685	Residents on 1/1/2013	2,738
Skilled Under 22	123	123	121	123	119	4		123	Total Admissions 2013	1,717
Intermediate DD	32	32	27	32	25	7		32	Total Discharges 2013	1,802
Sheltered Care	19	19	17	19	15	4			Residents on 12/31/2013	2,653
TOTAL BEDS	1,082	1,064	954	1,064	853	229	845	840		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	37,456	12.1%	122,206	48.7%	5,087	9,704	81,633	0	256,086	77.1%	78.6%	
Skilled Under 22			43,374	96.3%	0	0	522	405	44,301	98.4%	98.4%	
Intermediate DD			9,717	83.0%	0	0	0	0	9,717	83.0%	83.0%	
Sheltered Care					0	0	5,776	0	5,776	83.1%	83.1%	
TOTALS	37,456	12.1%	175,297	57.0%	5,087	9,704	87,931	405	315,880	79.8%	81.1%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	8	7	0	0	0	0	8	7	15
18 to 44	1	1	40	28	8	4	0	0	49	33	82
45 to 59	16	15	9	13	5	3	0	0	30	31	61
60 to 64	37	31	3	1	0	2	0	0	40	34	74
65 to 74	50	74	6	3	0	1	0	0	56	78	134
75 to 84	59	120	1	0	0	2	1	1	61	123	184
85+	61	229	0	0	0	0	2	11	63	240	303
TOTALS	224	470	67	52	13	12	3	12	307	546	853

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	94	297	38	31	237	0	697
Skilled Under 22	0	118	0	0	1	0	119
ICF/DD		25	0	0	0	0	25
Sheltered Care			0	0	15	0	15
TOTALS	94	440	38	31	253	0	856

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	259	190
Skilled Under 22	0	250
Intermediate DD	145	145
Shelter	194	158

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	10	4	1	0	15
American Indian	1	0	0	0	1
Black	162	23	3	0	188
Hawaiian/Pacific Isl.	2	0	0	0	2
White	506	92	21	15	634
Race Unknown	13	0	0	0	13
Total	694	119	25	15	853

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	5	5	0	0	10
Non-Hispanic	606	114	25	15	760
Ethnicity Unknown	83	0	0	0	83
Total	694	119	25	15	853

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.25
Physicians	0.00
Director of Nursing	8.00
Registered Nurses	85.50
LPN's	92.30
Certified Aides	386.90
Other Health Staff	64.60
Non-Health Staff	308.40
Totals	953.95

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
28.6%	36.3%	0.4%	5.8%	28.9%	100.0%		
18,909,315	24,027,319	286,411	3,840,572	19,115,231	66,178,848	70,232	0.1%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	0	DIAGNOSIS	
TOTAL FACILITIES	3	Chronic Alcoholism	0	Neoplasms	2
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	9
FREE STANDING FACILITIES	3	Drug Addiction	0	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	17
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	43
NURSING CARE BEDS ONLY	3	Mental Illness	1	Mental Illness	34
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	2
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	24
		Public Aid Recipient	0	Respiratory System	17
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	3
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	3
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	3	Skin Disorders	0
NON-PROFIT OWNERSHIP	2	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	4
FOR PROFIT OWNERSHIP	1	Other Restrictions	1	Injuries and Poisonings	15
		No Restrictions	0	Other Medical Conditions	20
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	193
Reported Identified Offenders	3	Total Residents Diagnosed with Mental Illness			62

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	255	252	229	249	193	62	140	245	Residents on 1/1/2013	213
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	230
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	250
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	193
TOTAL BEDS	255	252	229	249	193	62	140	245		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	8,518	16.6%	34,546	38.5%	68	399	25,996	0	69,527	74.5%	75.4%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	8,518	16.6%	34,546	38.5%	68	399	25,996	0	69,527	74.5%	75.4%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	0	0	0	0	1	1	2
45 to 59	5	3	0	0	0	0	0	0	5	3	8
60 to 64	4	1	0	0	0	0	0	0	4	1	5
65 to 74	8	19	0	0	0	0	0	0	8	19	27
75 to 84	21	45	0	0	0	0	0	0	21	45	66
85+	16	69	0	0	0	0	0	0	16	69	85
TOTALS	55	138	0	0	0	0	0	0	55	138	193

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	16	84	0	1	92	0	193
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	16	84	0	1	92	0	193

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	151	128
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	192	0	0	0	192
Race Unknown	0	0	0	0	0
Total	193	0	0	0	193

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	193	0	0	0	193
Ethnicity Unknown	0	0	0	0	0
Total	193	0	0	0	193

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	19.00
LPN's	29.00
Certified Aides	86.00
Other Health Staff	0.00
Non-Health Staff	68.00
Totals	208.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.2%	37.1%	0.0%	0.9%	31.8%	100.0%		
3,447,897	4,228,625	0	99,248	3,627,341	11,403,111	9,406	0.1%

\*Charity Expense does not include expenses which may be considered a community benefit.



HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS		
		Aggressive/Anti-Social	4	DIAGNOSIS	
TOTAL FACILITIES	11	Chronic Alcoholism	5	Neoplasms	12
HOSPITAL BASED UNITS	0	Developmentally Disabled	3	Endocrine/Metabolic	29
FREE STANDING FACILITIES	11	Drug Addiction	6	Blood Disorders	2
		Medicaid Recipient	0	Nervous System Non Alzheimer	27
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	117
NURSING CARE BEDS ONLY	8	Mental Illness	3	Mental Illness	97
DD CARE BEDS ONLY	3	Non-Ambulatory	0	Developmental Disability	49
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	112
		Public Aid Recipient	0	Respiratory System	28
FACILITIES REPORTED BY		Under 65 Years Old	1	Digestive System	4
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	20
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	11	Skin Disorders	0
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders	37
FOR PROFIT OWNERSHIP	10	Other Restrictions	3	Injuries and Poisonings	11
		No Restrictions	0	Other Medical Conditions	60
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	22
LIFE CARE FACILITY	1			TOTALS	627
Reported Identified Offenders	22	Total Residents Diagnosed with Mental Illness			238

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	939	822	658	822	586	353	821	924	Residents on 1/1/2013	625
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	1,093
Intermediate DD	47	47	44	47	41	6		47	Total Discharges 2013	1,091
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	627
TOTAL BEDS	986	869	702	869	627	359	821	971		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	32,689	10.9%	129,175	38.2%	2,592	1,324	50,105	0	215,885	62.8%	71.8%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			15,608	90.7%	0	0	0	0	15,608	90.7%	90.7%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	32,689	10.9%	144,783	40.7%	2,592	1,324	50,105	0	231,493	64.1%	72.8%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	5	10	0	0	14	5	0	0	19	15	34
45 to 59	33	24	0	0	4	7	0	0	37	31	68
60 to 64	12	14	0	0	2	0	0	0	14	14	28
65 to 74	36	48	0	0	5	3	0	0	41	51	92
75 to 84	49	94	0	0	1	0	0	0	50	94	144
85+	50	211	0	0	0	0	0	0	50	211	261
TOTALS	185	401	0	0	26	15	0	0	211	416	627

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	74	344	7	2	159	0	586
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		41	0	0	0	0	41
Sheltered Care			0	0	0	0	0
TOTALS	74	385	7	2	159	0	627

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	162	144
Skilled Under 22	0	0
Intermediate DD	145	145
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	0	0	2
American Indian	0	0	0	0	0
Black	16	0	2	0	18
Hawaiian/Pacific Isl.	0	0	0	0	0
White	568	0	39	0	607
Race Unknown	0	0	0	0	0
Total	586	0	41	0	627

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	586	0	41	0	627
Ethnicity Unknown	0	0	0	0	0
Total	586	0	41	0	627

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.00
Physicians	0.00
Director of Nursing	8.00
Registered Nurses	50.00
LPN's	84.00
Certified Aides	284.00
Other Health Staff	11.00
Non-Health Staff	198.00
Totals	643.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
38.3%	40.1%	0.6%	1.2%	19.8%	100.0%		
15,704,853	16,449,193	245,013	477,435	8,101,299	40,977,793	11,619	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	0	DIAGNOSIS	
TOTAL FACILITIES	2	Chronic Alcoholism	0	Neoplasms	5
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	15
FREE STANDING FACILITIES	2	Drug Addiction	1	Blood Disorders	4
		Medicaid Recipient	0	Nervous System Non Alzheimer	21
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	27
NURSING CARE BEDS ONLY	2	Mental Illness	0	Mental Illness	0
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	45
		Public Aid Recipient	0	Respiratory System	11
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	2
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	4
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	2	Skin Disorders	1
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	12
FOR PROFIT OWNERSHIP	2	Other Restrictions	1	Injuries and Poisonings	19
		No Restrictions	0	Other Medical Conditions	6
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	172
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness			0

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	190	187	182	187	172	18	134	185	Residents on 1/1/2013	149
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	219
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	196
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	172
TOTAL BEDS	190	187	182	187	172	18	134	185		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	8,852	18.0%	29,746	43.9%	668	1,356	18,982	0	59,604	85.7%	87.1%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	8,852	18.0%	29,746	43.9%	668	1,356	18,982	0	59,604	85.7%	87.1%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	1	5	0	0	0	0	0	0	1	5	6
60 to 64	2	1	0	0	0	0	0	0	2	1	3
65 to 74	9	15	0	0	0	0	0	0	9	15	24
75 to 84	10	25	0	0	0	0	0	0	10	25	35
85+	31	73	0	0	0	0	0	0	31	73	104
TOTALS	53	119	0	0	0	0	0	0	53	119	172

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	29	85	0	1	57	0	172
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	29	85	0	1	57	0	172

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	184	151
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	170	0	0	0	170
Race Unknown	0	0	0	0	0
Total	172	0	0	0	172

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	172	0	0	0	172
Ethnicity Unknown	0	0	0	0	0
Total	172	0	0	0	172

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	17.00
LPN's	21.00
Certified Aides	113.00
Other Health Staff	1.00
Non-Health Staff	73.00
Totals	230.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.3%	31.6%	0.7%	2.7%	30.7%	100.0%		
3,842,213	3,540,922	79,176	297,435	3,443,989	11,203,735	1,486	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	0	DIAGNOSIS
TOTAL FACILITIES		4	Chronic Alcoholism	1	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	0	Endocrine/Metabolic
FREE STANDING FACILITIES		4	Drug Addiction	1	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		3	Mental Illness	0	Mental Illness
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	4	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		4	Other Restrictions	3	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		4			189
			Total Residents Diagnosed with Mental Illness		103

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	233	218	184	218	174	59	181	231	Residents on 1/1/2013	190
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	119
Intermediate DD	16	16	15	16	15	1		16	Total Discharges 2013	120
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	189
TOTAL BEDS	249	234	199	234	189	60	181	247		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	3,542	5.3%	39,505	46.7%	2,126	5,748	10,974	0	61,895	72.6%	77.6%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,379	91.9%	0	0	0	0	5,379	91.9%	91.9%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	3,542	5.3%	44,884	49.6%	2,126	5,748	10,974	0	67,274	73.8%	78.6%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	4	3	0	0	5	3	8
45 to 59	13	3	0	0	2	3	0	0	15	6	21
60 to 64	1	10	0	0	0	0	0	0	1	10	11
65 to 74	12	12	0	0	2	1	0	0	14	13	27
75 to 84	8	31	0	0	0	0	0	0	8	31	39
85+	12	71	0	0	0	0	0	0	12	71	83
TOTALS	47	127	0	0	8	7	0	0	55	134	189

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	11	113	3	25	22	0	174
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	11	128	3	25	22	0	189

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	149	132
Skilled Under 22	0	0
Intermediate DD	147	147
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	1	0	1
American Indian	0	0	0	0	0
Black	1	0	3	0	4
Hawaiian/Pacific Isl.	0	0	0	0	0
White	173	0	11	0	184
Race Unknown	0	0	0	0	0
Total	174	0	15	0	189

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	174	0	15	0	189
Ethnicity Unknown	0	0	0	0	0
Total	174	0	15	0	189

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	8.00
LPN's	25.00
Certified Aides	74.00
Other Health Staff	16.00
Non-Health Staff	48.00
Totals	177.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
17.9%	57.2%	0.0%	2.0%	22.8%	100.0%		
1,599,770	5,101,478	0	181,805	2,035,477	8,918,530	3,970	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS
TOTAL FACILITIES		5	Chronic Alcoholism	3	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		5	Drug Addiction	4	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	2	Alzheimer Disease
NURSING CARE BEDS ONLY		3	Mental Illness	0	Mental Illness
DD CARE BEDS ONLY		2	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	4	Skin Disorders
NON-PROFIT OWNERSHIP		2	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		3	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		1			255
			Total Residents Diagnosed with Mental Illness		24

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	299	274	231	274	223	76	255	279	Residents on 1/1/2013	242
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	222
Intermediate DD	32	32	32	32	32	0		32	Total Discharges 2013	209
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	255
TOTAL BEDS	331	306	263	306	255	76	255	311		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	5,557	6.0%	25,913	25.4%	704	497	11,284	0	43,955	40.2%	43.8%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			11,595	99.0%	0	0	0	0	11,595	99.0%	99.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	5,557	6.0%	37,508	33.0%	704	497	11,284	0	55,550	45.9%	49.6%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	10	6	0	0	10	7	17
45 to 59	4	1	0	0	8	7	0	0	12	8	20
60 to 64	3	2	0	0	0	0	0	0	3	2	5
65 to 74	12	26	0	0	0	1	0	0	12	27	39
75 to 84	16	51	0	0	0	0	0	0	16	51	67
85+	25	82	0	0	0	0	0	0	25	82	107
TOTALS	60	163	0	0	18	14	0	0	78	177	255

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	20	127	1	0	75	0	223
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		32	0	0	0	0	32
Sheltered Care			0	0	0	0	0
TOTALS	20	159	1	0	75	0	255

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	162	140
Skilled Under 22	0	0
Intermediate DD	0	109
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	222	0	32	0	254
Race Unknown	0	0	0	0	0
Total	223	0	32	0	255

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	223	0	32	0	255
Ethnicity Unknown	0	0	0	0	0
Total	223	0	32	0	255

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.50
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	26.50
LPN's	25.00
Certified Aides	124.00
Other Health Staff	6.00
Non-Health Staff	88.00
Totals	276.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.2%	53.0%	0.0%	0.4%	15.5%	100.0%		
2,574,481	4,378,226	0	31,576	1,277,538	8,261,821	4,294	0.1%

\*Charity Expense does not include expenses which may be considered a community benefit.



HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES		7	Chronic Alcoholism	2	Neoplasms	9
HOSPITAL BASED UNITS		1	Developmentally Disabled	0	Endocrine/Metabolic	20
FREE STANDING FACILITIES		6	Drug Addiction	3	Blood Disorders	3
			Medicaid Recipient	1	Nervous System Non Alzheimer	19
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	22
NURSING CARE BEDS ONLY		6	Mental Illness	2	Mental Illness	37
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability	1
MULTI-LICENSED FACILITIES		1	Non-Mobile	0	Circulatory System	104
			Public Aid Recipient	2	Respiratory System	26
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	11
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	5
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	5	Skin Disorders	7
NON-PROFIT OWNERSHIP		3	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	26
FOR PROFIT OWNERSHIP		4	Other Restrictions	2	Injuries and Poisonings	18
			No Restrictions	0	Other Medical Conditions	18
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	10
LIFE CARE FACILITY		0			TOTALS	336
Reported Identified Offenders		6	Total Residents Diagnosed with Mental Illness			66

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	434	423	393	412	336	98	384	309	Residents on 1/1/2013	349
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	644
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	657
Sheltered Care	106	0	0	0	0	106			Residents on 12/31/2013	336
TOTAL BEDS	540	423	393	412	336	204	384	309		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	17,035	12.1%	53,846	47.6%	202	2,283	49,764	5	123,135	77.5%	79.5%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	17,035	12.1%	53,846	47.6%	202	2,283	49,764	5	123,135	62.3%	79.5%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	0	0	0	0	1	1	2
45 to 59	3	8	0	0	0	0	0	0	3	8	11
60 to 64	3	4	0	0	0	0	0	0	3	4	7
65 to 74	21	31	0	0	0	0	0	0	21	31	52
75 to 84	27	72	0	0	0	0	0	0	27	72	99
85+	40	125	0	0	0	0	0	0	40	125	165
TOTALS	95	241	0	0	0	0	0	0	95	241	336

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	39	147	0	8	142	0	336
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	39	147	0	8	142	0	336

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	192	172
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	4	0	0	0	4
Hawaiian/Pacific Isl.	0	0	0	0	0
White	331	0	0	0	331
Race Unknown	0	0	0	0	0
Total	336	0	0	0	336

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.00
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	33.00
LPN's	49.00
Certified Aides	139.00
Other Health Staff	38.00
Non-Health Staff	119.00
Totals	390.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	336	0	0	0	336
Ethnicity Unknown	0	0	0	0	0
Total	336	0	0	0	336

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.3%	26.9%	0.1%	4.3%	34.4%	100.0%		
8,918,409	7,007,173	36,152	1,108,876	8,940,645	26,011,255	39,884	0.2%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES		7	Chronic Alcoholism	4	Neoplasms	6
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic	27
FREE STANDING FACILITIES		7	Drug Addiction	4	Blood Disorders	3
			Medicaid Recipient	0	Nervous System Non Alzheimer	22
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	72
NURSING CARE BEDS ONLY		6	Mental Illness	4	Mental Illness	16
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability	20
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	69
			Public Aid Recipient	2	Respiratory System	22
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	4
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	10
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	7	Skin Disorders	3
NON-PROFIT OWNERSHIP		3	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	53
FOR PROFIT OWNERSHIP		4	Other Restrictions	2	Injuries and Poisonings	8
			No Restrictions	0	Other Medical Conditions	33
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	3
LIFE CARE FACILITY		0			TOTALS	371
Reported Identified Offenders		5	Total Residents Diagnosed with Mental Illness			128

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	486	467	386	463	357	129	276	379	Residents on 1/1/2013	360
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	428
Intermediate DD	16	16	15	16	14	2		16	Total Discharges 2013	414
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	374
TOTAL BEDS	502	483	401	479	371	131	276	395		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	11,217	11.1%	58,261	42.0%	4,048	327	51,872	0	125,725	70.7%	73.6%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,433	92.8%	0	0	0	0	5,433	92.8%	92.8%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	11,217	11.1%	63,694	44.1%	4,048	327	51,872	0	131,158	71.4%	74.2%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	2	0	0	0	2	0	2
18 to 44	3	1	0	0	4	1	0	0	7	2	9
45 to 59	14	5	0	0	0	6	0	0	14	11	25
60 to 64	4	7	0	0	0	0	0	0	4	7	11
65 to 74	14	21	0	0	1	0	0	0	15	21	36
75 to 84	33	59	0	0	0	0	0	0	33	59	92
85+	47	149	0	0	0	0	0	0	47	149	196
TOTALS	115	242	0	0	7	7	0	0	122	249	371

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	35	165	0	2	155	0	357
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		14	0	0	0	0	14
Sheltered Care			0	0	0	0	0
TOTALS	35	179	0	2	155	0	371

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	181	166
Skilled Under 22	0	0
Intermediate DD	134	134
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	5	0	0	0	5
Hawaiian/Pacific Isl.	0	0	0	0	0
White	352	0	14	0	366
Race Unknown	0	0	0	0	0
Total	357	0	14	0	371

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	0	0	0	3
Non-Hispanic	307	0	14	0	321
Ethnicity Unknown	47	0	0	0	47
Total	357	0	14	0	371

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.00
Physicians	0.10
Director of Nursing	6.00
Registered Nurses	30.02
LPN's	54.05
Certified Aides	149.58
Other Health Staff	19.00
Non-Health Staff	116.82
Totals	380.57

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.2%	33.0%	0.5%	1.3%	44.1%	100.0%		
4,936,375	7,682,675	106,044	301,214	10,283,022	23,309,330	21,698	0.1%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	5	DIAGNOSIS
TOTAL FACILITIES		7	Chronic Alcoholism	4	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic
FREE STANDING FACILITIES		7	Drug Addiction	5	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		6	Mental Illness	2	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		1	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	7	Skin Disorders
NON-PROFIT OWNERSHIP		4	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		3	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		7			438
Total Residents Diagnosed with Mental Illness				112	

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	550	550	439	527	370	180	215	544	Residents on 1/1/2013	462
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	641
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	665
Sheltered Care	141	96	80	96	68	73			Residents on 12/31/2013	438
TOTAL BEDS	691	646	519	623	438	253	215	544		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	18,416	23.4%	66,446	33.4%	397	1,831	53,157	0	140,247	69.7%	69.7%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	25,142	0	25,142	48.7%	71.6%	
TOTALS	18,416	23.4%	66,446	33.4%	397	1,831	78,299	0	165,389	65.4%	70.0%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	9	8	0	0	0	0	0	1	9	9	18
60 to 64	6	3	0	0	0	0	1	0	7	3	10
65 to 74	16	17	0	0	0	0	1	1	17	18	35
75 to 84	34	71	0	0	0	0	4	16	38	87	125
85+	50	156	0	0	0	0	9	35	59	191	250
TOTALS	115	255	0	0	0	0	15	53	130	308	438

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	62	163	0	1	144	0	370
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	68	0	68
TOTALS	62	163	0	1	212	0	438

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	199	176
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	79	59

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	370	0	0	68	438
Race Unknown	0	0	0	0	0
Total	370	0	0	68	438

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.00
Physicians	0.00
Director of Nursing	7.00
Registered Nurses	40.72
LPN's	42.50
Certified Aides	187.14
Other Health Staff	39.00
Non-Health Staff	252.85
Totals	576.21

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	370	0	0	68	438
Ethnicity Unknown	0	0	0	0	0
Total	370	0	0	68	438

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.9%	27.7%	0.0%	1.7%	46.7%	100.0%		
7,133,894	8,268,024	0	507,881	13,954,050	29,863,849	2,683	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	5	DIAGNOSIS
TOTAL FACILITIES		11	Chronic Alcoholism	5	Neoplasms 15
HOSPITAL BASED UNITS		1	Developmentally Disabled	2	Endocrine/Metabolic 47
FREE STANDING FACILITIES		10	Drug Addiction	6	Blood Disorders 5
			Medicaid Recipient	1	Nervous System Non Alzheimer 36
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease 128
NURSING CARE BEDS ONLY		10	Mental Illness	4	Mental Illness 56
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability 7
MULTI-LICENSED FACILITIES		1	Non-Mobile	0	Circulatory System 138
			Public Aid Recipient	2	Respiratory System 65
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System 25
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders 24
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	9	Skin Disorders 8
NON-PROFIT OWNERSHIP		2	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders 88
FOR PROFIT OWNERSHIP		8	Other Restrictions	1	Injuries and Poisonings 67
			No Restrictions	2	Other Medical Conditions 97
CONTINUING CARE COMMUNITY		3			Non-Medical Conditions 39
LIFE CARE FACILITY		2			TOTALS 845
Reported Identified Offenders		10	Total Residents Diagnosed with Mental Illness		95

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	1,118	1,071	945	1,068	845	273	820	835	Residents on 1/1/2013	840
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	1,992
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	1,960
Sheltered Care	29	3	0	3	0	29			Residents on 12/31/2013	872
TOTAL BEDS	1,147	1,074	945	1,071	845	302	820	835		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	
Nursing Care	39,600	13.2%	157,204	51.4%	4,353	3,873	100,426	81	305,537	74.7%	77.9%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	39,600	13.2%	157,204	51.4%	4,353	3,873	100,426	81	305,537	72.8%	77.7%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	3	3	0	0	0	0	0	0	3	3	6
45 to 59	20	14	0	0	0	0	0	0	20	14	34
60 to 64	14	10	0	0	0	0	0	0	14	10	24
65 to 74	50	65	0	0	0	0	0	0	50	65	115
75 to 84	64	145	0	0	0	0	0	0	64	145	209
85+	92	365	0	0	0	0	0	0	92	365	457
TOTALS	243	602	0	0	0	0	0	0	243	602	845

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	121	422	2	29	268	3	845
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	121	422	2	29	268	3	845

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	226	215
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	75	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	1	0	0	0	1
Black	37	0	0	0	37
Hawaiian/Pacific Isl.	0	0	0	0	0
White	805	0	0	0	805
Race Unknown	1	0	0	0	1
Total	845	0	0	0	845

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	0	0	0	3
Non-Hispanic	842	0	0	0	842
Ethnicity Unknown	0	0	0	0	0
Total	845	0	0	0	845

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	10.10
Physicians	1.05
Director of Nursing	10.50
Registered Nurses	84.50
LPN's	97.60
Certified Aides	393.20
Other Health Staff	80.60
Non-Health Staff	259.40
Totals	936.95

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.5%	32.4%	0.2%	3.2%	33.7%	100.0%		
19,001,979	20,230,057	155,944	1,983,015	21,018,567	62,389,562	27,600	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.



HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	9	DIAGNOSIS	
TOTAL FACILITIES		20	Chronic Alcoholism	10	Neoplasms	40
HOSPITAL BASED UNITS		1	Developmentally Disabled	4	Endocrine/Metabolic	68
FREE STANDING FACILITIES		19	Drug Addiction	14	Blood Disorders	8
			Medicaid Recipient	1	Nervous System Non Alzheimer	72
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	21
NURSING CARE BEDS ONLY		12	Mental Illness	6	Mental Illness	188
DD CARE BEDS ONLY		8	Non-Ambulatory	7	Developmental Disability	85
MULTI-LICENSED FACILITIES		0	Non-Mobile	7	Circulatory System	232
			Public Aid Recipient	0	Respiratory System	50
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	23
OWNERSHIP TYPE			Unable to Self-Medicate	6	Genitourinary System Disorders	36
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	20	Skin Disorders	17
NON-PROFIT OWNERSHIP		5	Infectious Disease w/ Isolation	8	Musculo-skeletal Disorders	61
FOR PROFIT OWNERSHIP		15	Other Restrictions	1	Injuries and Poisonings	25
			No Restrictions	0	Other Medical Conditions	183
CONTINUING CARE COMMUNITY		2			Non-Medical Conditions	18
LIFE CARE FACILITY		2			TOTALS	1,127
Reported Identified Offenders		45	Total Residents Diagnosed with Mental Illness			401

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	1,240	1,210	1,127	1,206	1,038	202	987	1035	Residents on 1/1/2013	1,146
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	2,025
Intermediate DD	95	94	92	94	84	11		79	Total Discharges 2013	2,044
Sheltered Care	0	16	5	16	5	-5			Residents on 12/31/2013	1,127
TOTAL BEDS	1,335	1,320	1,224	1,316	1,127	208	987	1114		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	59,799	16.6%	232,686	61.4%	3,579	4,181	84,241	78	384,564	84.7%	86.8%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			31,473	108.9%	0	0	365	0	31,838	91.6%	92.5%	
Sheltered Care					0	0	1,825	0	1,825	0.0%	31.2%	
TOTALS	59,799	16.6%	264,159	64.8%	3,579	4,181	86,431	78	418,227	85.6%	86.6%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	20	16	0	0	19	11	0	0	39	27	66
45 to 59	59	60	0	0	11	13	0	0	70	73	143
60 to 64	29	30	0	0	8	10	0	0	37	40	77
65 to 74	62	61	0	0	5	5	0	0	67	66	133
75 to 84	87	171	0	0	1	0	0	1	88	172	260
85+	89	354	0	0	1	0	0	4	90	358	448
TOTALS	346	692	0	0	45	39	0	5	391	736	1,127

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	161	619	7	9	241	1	1,038
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		83	0	0	1	0	84
Sheltered Care			0	0	5	0	5
TOTALS	161	702	7	9	247	1	1,127

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	189	164
Skilled Under 22	0	0
Intermediate DD	171	139
Shelter	100	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	21	0	0	0	21
Black	95	0	9	0	104
Hawaiian/Pacific Isl.	69	0	0	0	69
White	852	0	75	5	932
Race Unknown	0	0	0	0	0
Total	1,038	0	84	5	1,127

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	14.14
Physicians	5.00
Director of Nursing	13.00
Registered Nurses	89.32
LPN's	148.75
Certified Aides	555.04
Other Health Staff	69.91
Non-Health Staff	418.18
Totals	1313.34

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	1,017	0	84	5	1,106
Ethnicity Unknown	20	0	0	0	20
Total	1,038	0	84	5	1,127

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.2%	43.9%	0.4%	2.5%	21.0%	100.0%		
24,136,467	32,952,050	280,137	1,903,329	15,731,548	75,003,531	41,496	0.1%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS
TOTAL FACILITIES		6	Chronic Alcoholism	2	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		6	Drug Addiction	2	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		4	Mental Illness	0	Mental Illness
DD CARE BEDS ONLY		2	Non-Ambulatory	2	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	2	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	2	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	6	Skin Disorders
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		5	Other Restrictions	3	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		6			285
Total Residents Diagnosed with Mental Illness				130	

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	361	322	272	322	253	108	311	361	Residents on 1/1/2013	276
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	288
Intermediate DD	32	32	31	16	25	7		32	Total Discharges 2013	279
Sheltered Care	0	22	11	22	7	-7			Residents on 12/31/2013	285
TOTAL BEDS	393	376	314	360	285	108	311	393		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	5,540	4.9%	32,049	24.3%	438	363	19,017	0	57,407	43.4%	48.7%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			4,327	36.9%	5,840	0	0	0	10,167	86.8%	86.8%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	5,540	4.9%	36,376	25.3%	6,278	363	19,017	0	67,574	47.0%	49.1%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	3	0	0	4	8	0	0	4	11	15
45 to 59	7	9	0	0	6	2	0	0	13	11	24
60 to 64	7	7	0	0	0	4	1	0	8	11	19
65 to 74	12	21	0	0	0	1	1	0	13	22	35
75 to 84	18	47	0	0	0	0	1	0	19	47	66
85+	23	99	0	0	0	0	1	3	24	102	126
TOTALS	67	186	0	0	10	15	4	3	81	204	285

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	36	142	1	1	73	0	253
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		25	0	0	0	0	25
Sheltered Care			0	0	7	0	7
TOTALS	36	167	1	1	80	0	285

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	163	145
Skilled Under 22	0	0
Intermediate DD	121	124
Shelter	94	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	5	0	0	0	5
Hawaiian/Pacific Isl.	0	0	0	0	0
White	248	0	25	7	280
Race Unknown	0	0	0	0	0
Total	253	0	25	7	285

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.25
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	7.50
LPN's	43.25
Certified Aides	116.50
Other Health Staff	6.00
Non-Health Staff	50.25
Totals	232.75

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	206	0	25	7	238
Ethnicity Unknown	46	0	0	0	46
Total	253	0	25	7	285

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.4%	44.6%	0.0%	1.0%	31.0%	100.0%		
3,812,657	7,277,613	5,377	167,544	5,055,309	16,318,500	63,840	0.4%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	0	DIAGNOSIS	
TOTAL FACILITIES	3	Chronic Alcoholism	1	Neoplasms	2
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	7
FREE STANDING FACILITIES	3	Drug Addiction	1	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	13
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	26
NURSING CARE BEDS ONLY	2	Mental Illness	1	Mental Illness	8
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	18
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	16
		Public Aid Recipient	0	Respiratory System	8
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	6
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	3
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	2	Skin Disorders	2
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	8
FOR PROFIT OWNERSHIP	2	Other Restrictions	1	Injuries and Poisonings	2
		No Restrictions	0	Other Medical Conditions	5
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	1
LIFE CARE FACILITY	0			TOTALS	125
Reported Identified Offenders	2	Total Residents Diagnosed with Mental Illness			24

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	160	160	133	160	112	48	160	160	Residents on 1/1/2013	131
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	138
Intermediate DD	16	16	13	16	13	3		16	Total Discharges 2013	144
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	125
TOTAL BEDS	176	176	146	176	125	51	160	176		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	3,221	5.5%	19,179	32.8%	208	1	21,010	0	43,619	74.5%	74.5%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			4,702	80.3%	0	0	0	0	4,702	80.3%	80.3%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	3,221	5.5%	23,881	37.1%	208	1	21,010	0	48,321	75.0%	75.0%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	1	3	0	0	2	3	5
45 to 59	2	3	0	0	5	3	0	0	7	6	13
60 to 64	2	1	0	0	1	0	0	0	3	1	4
65 to 74	3	5	0	0	0	0	0	0	3	5	8
75 to 84	6	23	0	0	0	0	0	0	6	23	29
85+	16	50	0	0	0	0	0	0	16	50	66
TOTALS	30	82	0	0	7	6	0	0	37	88	125

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	6	52	0	0	54	0	112
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		13	0	0	0	0	13
Sheltered Care			0	0	0	0	0
TOTALS	6	65	0	0	54	0	125

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	181	158
Skilled Under 22	0	0
Intermediate DD	138	138
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	3	0	0	0	3
Hawaiian/Pacific Isl.	0	0	0	0	0
White	109	0	13	0	122
Race Unknown	0	0	0	0	0
Total	112	0	13	0	125

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	112	0	12	0	124
Ethnicity Unknown	0	0	0	0	0
Total	112	0	13	0	125

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.25
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	13.48
LPN's	15.93
Certified Aides	73.29
Other Health Staff	7.12
Non-Health Staff	67.01
Totals	181.08

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
18.1%	33.0%	0.0%	0.0%	48.8%	100.0%		
1,461,808	2,661,291	0	3,085	3,937,262	8,063,446	10,757	0.1%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES	4	Chronic Alcoholism	3	Neoplasms	3
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	3
FREE STANDING FACILITIES	4	Drug Addiction	3	Blood Disorders	3
		Medicaid Recipient	0	Nervous System Non Alzheimer	6
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	6
NURSING CARE BEDS ONLY	3	Mental Illness	2	Mental Illness	4
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	16
MULTI-LICENSED FACILITIES	0	Non-Mobile	1	Circulatory System	31
		Public Aid Recipient	0	Respiratory System	17
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	5
OWNERSHIP TYPE		Unable to Self-Medicate	1	Genitourinary System Disorders	3
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	3	Skin Disorders	3
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	7
FOR PROFIT OWNERSHIP	4	Other Restrictions	1	Injuries and Poisonings	12
		No Restrictions	0	Other Medical Conditions	40
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	159
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness			15

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	265	239	157	232	143	122	121	249	Residents on 1/1/2013	160
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	235
Intermediate DD	16	16	16	16	16	0		16	Total Discharges 2013	236
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	159
TOTAL BEDS	281	255	173	248	159	122	121	265		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	9,048	20.4%	27,342	30.0%	860	231	13,836	0	51,317	52.9%	58.7%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,840	99.7%	0	0	0	0	5,840	99.7%	99.7%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	9,048	20.4%	33,182	34.2%	860	231	13,836	0	57,157	55.6%	61.2%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	3	4	0	0	3	4	7
45 to 59	4	3	0	0	2	3	0	0	6	6	12
60 to 64	1	2	0	0	1	0	0	0	2	2	4
65 to 74	5	4	0	0	1	0	0	0	6	4	10
75 to 84	12	30	0	0	0	1	0	0	12	31	43
85+	18	64	0	0	1	0	0	0	19	64	83
TOTALS	40	103	0	0	8	8	0	0	48	111	159

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	27	68	0	1	47	0	143
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	27	84	0	1	47	0	159

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	170	140
Skilled Under 22	0	0
Intermediate DD	117	117
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	142	0	16	0	158
Race Unknown	0	0	0	0	0
Total	143	0	16	0	159

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	143	0	15	0	158
Ethnicity Unknown	0	0	0	0	0
Total	143	0	16	0	159

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.50
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	6.30
LPN's	23.00
Certified Aides	82.00
Other Health Staff	1.00
Non-Health Staff	66.10
Totals	185.90

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
42.3%	32.6%	0.3%	0.2%	24.6%	100.0%		
3,725,922	2,867,121	22,781	15,189	2,169,142	8,800,155	7,268	0.1%

\*Charity Expense does not include expenses which may be considered a community benefit.



HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	5	DIAGNOSIS	
TOTAL FACILITIES		7	Chronic Alcoholism	3	Neoplasms	18
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic	64
FREE STANDING FACILITIES		7	Drug Addiction	3	Blood Disorders	3
			Medicaid Recipient	0	Nervous System Non Alzheimer	17
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	97
NURSING CARE BEDS ONLY		5	Mental Illness	2	Mental Illness	72
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability	22
MULTI-LICENSED FACILITIES		1	Non-Mobile	0	Circulatory System	111
			Public Aid Recipient	0	Respiratory System	51
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	4
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	18
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	7	Skin Disorders	13
NON-PROFIT OWNERSHIP		3	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	53
FOR PROFIT OWNERSHIP		4	Other Restrictions	0	Injuries and Poisonings	5
			No Restrictions	0	Other Medical Conditions	53
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	601
Reported Identified Offenders		10	Total Residents Diagnosed with Mental Illness			81

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	779	722	585	722	536	243	602	747	Residents on 1/1/2013	597
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	1,132
Intermediate DD	16	16	15	16	14	2		16	Total Discharges 2013	1,128
Sheltered Care	64	64	55	64	51	13			Residents on 12/31/2013	601
TOTAL BEDS	859	802	655	802	601	258	602	763		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	26,990	12.2%	119,373	43.7%	928	218	45,263	0	192,772	67.6%	73.0%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,314	90.7%	0	0	0	0	5,314	90.7%	90.7%	
Sheltered Care					0	0	17,928	0	17,928	76.5%	76.5%	
TOTALS	26,990	12.2%	124,687	44.6%	928	218	63,191	0	216,014	68.7%	73.6%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	9	7	0	0	2	3	0	0	11	10	21
45 to 59	16	20	0	0	1	5	0	0	17	25	42
60 to 64	15	24	0	0	1	1	0	0	16	25	41
65 to 74	31	38	0	0	1	0	1	0	33	38	71
75 to 84	42	76	0	0	0	0	4	5	46	81	127
85+	43	215	0	0	0	0	11	30	54	245	299
TOTALS	156	380	0	0	5	9	16	35	177	424	601

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	82	303	11	1	139	0	536
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		14	0	0	0	0	14
Sheltered Care			0	0	51	0	51
TOTALS	82	317	11	1	190	0	601

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	196	156
Skilled Under 22	0	0
Intermediate DD	0	113
Shelter	135	120

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	2	0	0	0	2
Black	48	0	2	0	50
Hawaiian/Pacific Isl.	0	0	0	0	0
White	483	0	12	51	546
Race Unknown	2	0	0	0	2
Total	536	0	14	51	601

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	534	0	14	51	599
Ethnicity Unknown	0	0	0	0	0
Total	536	0	14	51	601

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.25
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	59.25
LPN's	48.00
Certified Aides	251.70
Other Health Staff	47.70
Non-Health Staff	155.40
Totals	574.30

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.8%	38.8%	0.3%	1.6%	28.6%	100.0%		
11,546,489	14,557,700	94,896	601,569	10,714,668	37,515,322	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	0	DIAGNOSIS	
TOTAL FACILITIES	1	Chronic Alcoholism	0	Neoplasms	0
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	15
FREE STANDING FACILITIES	1	Drug Addiction	0	Blood Disorders	2
		Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	5
NURSING CARE BEDS ONLY	1	Mental Illness	0	Mental Illness	0
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	0
		Public Aid Recipient	0	Respiratory System	15
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	8
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	1	Skin Disorders	0
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	0	Other Restrictions	0	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	13
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	58
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness			0

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	83	83	58	83	58	25	0	0	Residents on 1/1/2013	51
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	80
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	73
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	58
TOTAL BEDS	83	83	58	83	58	25	0	0		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	3,600	0.0%	16,543	0.0%	0	0	2,222	0	22,365	73.6%	73.6%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	3,600	0.0%	16,543	0.0%	0	0	2,222	0	22,365	73.6%	73.6%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	4	3	0	0	0	0	0	0	4	3	7
60 to 64	0	1	0	0	0	0	0	0	0	1	1
65 to 74	14	3	0	0	0	0	0	0	14	3	17
75 to 84	6	9	0	0	0	0	0	0	6	9	15
85+	3	15	0	0	0	0	0	0	3	15	18
TOTALS	27	31	0	0	0	0	0	0	27	31	58

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	7	46	1	0	4	0	58
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	7	46	1	0	4	0	58

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	110	0
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	29	0	0	0	29
Hawaiian/Pacific Isl.	0	0	0	0	0
White	29	0	0	0	29
Race Unknown	0	0	0	0	0
Total	58	0	0	0	58

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	58	0	0	0	58
Ethnicity Unknown	0	0	0	0	0
Total	58	0	0	0	58

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	2.00
LPN's	9.00
Certified Aides	29.00
Other Health Staff	0.00
Non-Health Staff	33.00
Totals	75.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
38.3%	54.1%	0.3%	0.1%	7.2%	100.0%		
1,032,834	1,456,750	8,327	1,736	193,908	2,693,555	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS
TOTAL FACILITIES		3	Chronic Alcoholism	3	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		3	Drug Addiction	3	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease
NURSING CARE BEDS ONLY		2	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	3	Skin Disorders
NON-PROFIT OWNERSHIP		2	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		1	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		1			100
			Total Residents Diagnosed with Mental Illness		32

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	198	198	149	198	84	114	34	90	Residents on 1/1/2013	142
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	110
Intermediate DD	16	16	16	16	16	0		16	Total Discharges 2013	150
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	102
TOTAL BEDS	214	214	165	214	100	114	34	106		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	2,826	22.7%	21,097	64.0%	110	178	11,206	0	35,417	48.9%	48.9%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,835	99.6%	0	0	0	0	5,835	99.6%	99.6%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	2,826	22.7%	26,932	69.4%	110	178	11,206	0	41,252	52.7%	52.7%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	4	2	0	0	4	2	6
45 to 59	1	3	0	0	4	3	0	0	5	6	11
60 to 64	1	2	0	0	1	1	0	0	2	3	5
65 to 74	6	6	0	0	1	0	0	0	7	6	13
75 to 84	14	12	0	0	0	0	0	0	14	12	26
85+	8	31	0	0	0	0	0	0	8	31	39
TOTALS	30	54	0	0	10	6	0	0	40	60	100

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	7	52	0	0	25	0	84
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	7	68	0	0	25	0	100

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	157	123
Skilled Under 22	0	0
Intermediate DD	0	118
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	83	0	16	0	99
Race Unknown	0	0	0	0	0
Total	84	0	16	0	100

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.25
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	6.77
LPN's	12.51
Certified Aides	47.52
Other Health Staff	8.95
Non-Health Staff	12.97
Totals	91.97

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	84	0	16	0	100
Ethnicity Unknown	0	0	0	0	0
Total	84	0	16	0	100

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.4%	50.5%	0.2%	1.9%	24.0%	100.0%		
1,350,743	2,917,069	13,000	107,000	1,383,933	5,771,745	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	0	DIAGNOSIS	
TOTAL FACILITIES	3	Chronic Alcoholism	0	Neoplasms	2
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	14
FREE STANDING FACILITIES	3	Drug Addiction	0	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	15
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	9
NURSING CARE BEDS ONLY	2	Mental Illness	0	Mental Illness	13
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	30
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	12
		Public Aid Recipient	0	Respiratory System	2
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	1
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	4
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	3	Skin Disorders	11
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	9
FOR PROFIT OWNERSHIP	3	Other Restrictions	3	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	7
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	129
Reported Identified Offenders	5	Total Residents Diagnosed with Mental Illness			36

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	196	196	154	196	121	75	88	209	Residents on 1/1/2013	134
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	175
Intermediate DD	16	12	10	10	8	8		16	Total Discharges 2013	180
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	129
TOTAL BEDS	212	208	164	206	129	83	88	225		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	6,510	20.2%	29,017	37.9%	1,257	266	6,516	0	43,566	60.7%	60.7%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			3,350	57.2%	0	0	0	0	3,350	57.2%	76.3%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	6,510	20.2%	32,367	39.3%	1,257	266	6,516	0	46,916	60.5%	61.6%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	5	2	0	0	2	0	0	0	7	2	9
45 to 59	3	2	0	0	2	3	0	0	5	5	10
60 to 64	5	0	0	0	0	0	0	0	5	0	5
65 to 74	9	8	0	0	1	0	0	0	10	8	18
75 to 84	15	24	0	0	0	0	0	0	15	24	39
85+	9	39	0	0	0	0	0	0	9	39	48
TOTALS	46	75	0	0	5	3	0	0	51	78	129

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	14	86	1	0	20	121
Skilled Under 22	0	0	0	0	0	0
ICF/DD		8	0	0	0	8
Sheltered Care			0	0	0	0
TOTALS	14	94	1	0	20	129

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	143	125
Skilled Under 22	0	0
Intermediate DD	97	97
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	68	0	0	0	68
White	52	0	8	0	60
Race Unknown	0	0	0	0	0
Total	121	0	8	0	129

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	121	0	8	0	129
Ethnicity Unknown	0	0	0	0	0
Total	121	0	8	0	129

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	14.00
LPN's	13.00
Certified Aides	60.00
Other Health Staff	16.00
Non-Health Staff	27.00
Totals	135.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
41.9%	47.4%	0.0%	0.0%	10.7%	100.0%		
3,208,955	3,627,025	0	0	820,867	7,656,847	15,305	0.2%

\*Charity Expense does not include expenses which may be considered a community benefit.



HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES	4	Chronic Alcoholism	3	Neoplasms	6
HOSPITAL BASED UNITS	1	Developmentally Disabled	3	Endocrine/Metabolic	14
FREE STANDING FACILITIES	3	Drug Addiction	4	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	6
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	26
NURSING CARE BEDS ONLY	3	Mental Illness	2	Mental Illness	1
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	15
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	45
		Public Aid Recipient	1	Respiratory System	15
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	3
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	2
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	4	Skin Disorders	0
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders	9
FOR PROFIT OWNERSHIP	3	Other Restrictions	0	Injuries and Poisonings	4
		No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	1			TOTALS	146
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness			9

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	166	160	151	160	131	35	83	123	Residents on 1/1/2013	143
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	229
Intermediate DD	16	16	16	16	15	1		16	Total Discharges 2013	226
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	146
TOTAL BEDS	182	176	167	176	146	36	83	139		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	5,312	17.5%	20,181	44.8%	0	900	19,159	0	45,552	75.0%	77.8%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,615	95.9%	0	0	0	0	5,615	95.9%	95.9%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	5,312	17.5%	25,796	50.7%	0	900	19,159	0	51,167	76.8%	79.4%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	4	3	0	0	4	3	7
45 to 59	0	1	0	0	4	2	0	0	4	3	7
60 to 64	0	0	0	0	0	1	0	0	0	1	1
65 to 74	3	2	0	0	0	1	0	0	3	3	6
75 to 84	5	33	0	0	0	0	0	0	5	33	38
85+	14	73	0	0	0	0	0	0	14	73	87
TOTALS	22	109	0	0	8	7	0	0	30	116	146

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	19	56	0	4	52	0	131
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	19	71	0	4	52	0	146

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	160	147
Skilled Under 22	0	0
Intermediate DD	133	133
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	2	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	131	0	13	0	144
Race Unknown	0	0	0	0	0
Total	131	0	15	0	146

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	79	0	14	0	93
Ethnicity Unknown	52	0	0	0	52
Total	131	0	15	0	146

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	1.00
Director of Nursing	2.00
Registered Nurses	11.70
LPN's	11.10
Certified Aides	71.70
Other Health Staff	3.10
Non-Health Staff	46.90
Totals	150.50

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
19.7%	39.2%	0.0%	2.2%	39.0%	100.0%		
1,490,050	2,969,171	0	165,889	2,953,629	7,578,739	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES		2	Chronic Alcoholism	2	Neoplasms	1
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic	7
FREE STANDING FACILITIES		2	Drug Addiction	2	Blood Disorders	0
			Medicaid Recipient	0	Nervous System Non Alzheimer	13
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	18
NURSING CARE BEDS ONLY		2	Mental Illness	2	Mental Illness	13
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability	1
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	19
			Public Aid Recipient	0	Respiratory System	7
FACILITIES REPORTED BY			Under 65 Years Old	1	Digestive System	1
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	7
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	2	Skin Disorders	0
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	1
FOR PROFIT OWNERSHIP		1	Other Restrictions	0	Injuries and Poisonings	2
			No Restrictions	0	Other Medical Conditions	13
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	103
Reported Identified Offenders		1	Total Residents Diagnosed with Mental Illness			16

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	139	126	120	126	103	36	90	124	Residents on 1/1/2013	107
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	131
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	135
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	103
TOTAL BEDS	139	126	120	126	103	36	90	124		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	4,605	14.0%	19,215	42.3%	381	487	13,863	0	38,551	75.8%	83.6%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	4,605	14.0%	19,215	42.3%	381	487	13,863	0	38,551	75.8%	83.6%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	0	1	0	0	0	0	0	0	0	1	1
60 to 64	0	0	0	0	0	0	0	0	0	0	0
65 to 74	5	2	0	0	0	0	0	0	5	2	7
75 to 84	10	15	0	0	0	0	0	0	10	15	25
85+	23	47	0	0	0	0	0	0	23	47	70
TOTALS	38	65	0	0	0	0	0	0	38	65	103

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	12	50	1	0	40	0	103
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	12	50	1	0	40	0	103

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	153	133
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	103	0	0	0	103
Race Unknown	0	0	0	0	0
Total	103	0	0	0	103

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	103	0	0	0	103
Ethnicity Unknown	0	0	0	0	0
Total	103	0	0	0	103

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	1.00
Director of Nursing	2.00
Registered Nurses	13.40
LPN's	12.40
Certified Aides	45.00
Other Health Staff	25.70
Non-Health Staff	12.00
Totals	113.50

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
35.1%	28.0%	0.0%	1.5%	35.5%	100.0%		
2,243,028	1,789,036	0	93,908	2,268,548	6,394,520	4,530,537	70.9%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	5	DIAGNOSIS
TOTAL FACILITIES		8	Chronic Alcoholism	4	Neoplasms
HOSPITAL BASED UNITS		1	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		7	Drug Addiction	5	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	2	Alzheimer Disease
NURSING CARE BEDS ONLY		5	Mental Illness	0	Mental Illness
DD CARE BEDS ONLY		3	Non-Ambulatory	1	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	1	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	7	Skin Disorders
NON-PROFIT OWNERSHIP		5	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		3	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	1	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		1			TOTALS
Reported Identified Offenders		2			344
Total Residents Diagnosed with Mental Illness				69	

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	447	406	337	404	296	151	399	417	Residents on 1/1/2013	332
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	1,112
Intermediate DD	48	48	48	48	48	0		48	Total Discharges 2013	1,100
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	344
TOTAL BEDS	495	454	385	452	344	151	399	465		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	20,793	14.2%	48,399	31.7%	361	1,320	41,014	1	111,888	68.4%	75.3%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			16,991	96.7%	0	0	0	0	16,991	96.7%	96.7%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	20,793	14.2%	65,390	38.4%	361	1,320	41,014	1	128,879	71.1%	77.6%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	12	13	0	0	12	14	26
45 to 59	4	6	0	0	11	7	0	0	15	13	28
60 to 64	8	4	0	0	0	1	0	0	8	5	13
65 to 74	17	24	0	0	1	1	0	0	18	25	43
75 to 84	29	58	0	0	1	1	0	0	30	59	89
85+	39	106	0	0	0	0	0	0	39	106	145
TOTALS	97	199	0	0	25	23	0	0	122	222	344

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	46	133	1	3	114	0	297
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		47	0	0	1	0	48
Sheltered Care			0	0	0	0	0
TOTALS	46	180	1	3	115	0	345

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	197	158
Skilled Under 22	0	0
Intermediate DD	113	108
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	1	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	295	0	47	0	342
Race Unknown	0	0	0	0	0
Total	296	0	48	0	344

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.15
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	34.50
LPN's	41.33
Certified Aides	181.00
Other Health Staff	23.00
Non-Health Staff	98.23
Totals	391.21

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	222	0	48	0	270
Ethnicity Unknown	74	0	0	0	74
Total	296	0	48	0	344

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
42.1%	27.9%	0.3%	2.1%	27.6%	100.0%		
9,602,761	6,359,987	75,226	468,087	6,292,144	22,798,205	12,492	0.1%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS		
		Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES	4	Chronic Alcoholism	1	Neoplasms	5
HOSPITAL BASED UNITS	1	Developmentally Disabled	1	Endocrine/Metabolic	14
FREE STANDING FACILITIES	3	Drug Addiction	3	Blood Disorders	1
		Medicaid Recipient	0	Nervous System Non Alzheimer	8
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	32
NURSING CARE BEDS ONLY	3	Mental Illness	2	Mental Illness	13
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	16
MULTI-LICENSED FACILITIES	0	Non-Mobile	1	Circulatory System	34
		Public Aid Recipient	1	Respiratory System	11
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	1
OWNERSHIP TYPE		Unable to Self-Medicate	1	Genitourinary System Disorders	5
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	4	Skin Disorders	1
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	19
FOR PROFIT OWNERSHIP	3	Other Restrictions	1	Injuries and Poisonings	1
		No Restrictions	0	Other Medical Conditions	7
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	168
Reported Identified Offenders	5	Total Residents Diagnosed with Mental Illness			44

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	261	255	158	255	154	107	186	236	Residents on 1/1/2013	164
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	247
Intermediate DD	16	16	14	16	14	2		16	Total Discharges 2013	243
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	168
TOTAL BEDS	277	271	172	271	168	109	186	252		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	6,033	8.9%	33,285	38.5%	481	48	15,943	0	55,790	58.4%	59.8%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,274	90.1%	0	0	0	0	5,274	90.1%	90.1%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	6,033	8.9%	38,559	41.8%	481	48	15,943	0	61,064	60.2%	61.6%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	0	0	0	3	2	0	0	5	2	7
45 to 59	1	3	0	0	1	1	0	0	2	4	6
60 to 64	5	3	0	0	0	0	0	0	5	3	8
65 to 74	10	9	0	0	3	1	0	0	13	10	23
75 to 84	8	32	0	0	0	2	0	0	8	34	42
85+	23	58	0	0	0	1	0	0	23	59	82
TOTALS	49	105	0	0	7	7	0	0	56	112	168

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	10	106	0	0	38	0	154
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		14	0	0	0	0	14
Sheltered Care			0	0	0	0	0
TOTALS	10	120	0	0	38	0	168

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	160	139
Skilled Under 22	0	0
Intermediate DD	111	111
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	2	0	4
Hawaiian/Pacific Isl.	0	0	0	0	0
White	152	0	12	0	164
Race Unknown	0	0	0	0	0
Total	154	0	14	0	168

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	154	0	14	0	168
Ethnicity Unknown	0	0	0	0	0
Total	154	0	14	0	168

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.50
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	13.70
LPN's	28.28
Certified Aides	73.25
Other Health Staff	14.98
Non-Health Staff	34.70
Totals	172.41

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.5%	45.8%	0.0%	0.0%	22.7%	100.0%		
3,278,530	4,761,261	0	3,642	2,356,097	10,399,530	1,073	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.



HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES	6	Chronic Alcoholism	2	Neoplasms	4
HOSPITAL BASED UNITS	0	Developmentally Disabled	3	Endocrine/Metabolic	33
FREE STANDING FACILITIES	6	Drug Addiction	4	Blood Disorders	20
		Medicaid Recipient	0	Nervous System Non Alzheimer	8
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	58
NURSING CARE BEDS ONLY	5	Mental Illness	2	Mental Illness	8
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	15
MULTI-LICENSED FACILITIES	0	Non-Mobile	1	Circulatory System	21
		Public Aid Recipient	0	Respiratory System	13
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	9
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	7
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	5	Skin Disorders	0
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	54
FOR PROFIT OWNERSHIP	6	Other Restrictions	2	Injuries and Poisonings	7
		No Restrictions	0	Other Medical Conditions	8
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	265
Reported Identified Offenders	4	Total Residents Diagnosed with Mental Illness			41

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	383	344	306	339	247	136	186	365	Residents on 1/1/2013	284
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	411
Intermediate DD	16	16	13	16	13	3		16	Total Discharges 2013	412
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	283
TOTAL BEDS	399	360	319	355	260	139	186	381		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	14,041	20.6%	58,360	43.7%	464	250	26,176	0	99,291	70.8%	78.9%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			4,745	81.0%	0	0	0	0	4,745	81.0%	81.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	14,041	20.6%	63,105	45.3%	464	250	26,176	0	104,036	71.2%	79.0%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	2	0	0	0	0	0	0	0	2	0	2
18 to 44	2	1	0	0	2	1	0	0	4	2	6
45 to 59	8	10	0	0	6	1	0	0	14	11	25
60 to 64	14	10	0	0	0	0	0	0	14	10	24
65 to 74	20	26	0	0	0	0	0	0	20	26	46
75 to 84	16	57	0	0	0	3	0	0	16	60	76
85+	12	71	0	0	0	0	0	0	12	71	83
TOTALS	74	175	0	0	8	5	0	0	82	180	262

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	26	153	0	1	67	0	247
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		13	0	0	0	0	13
Sheltered Care			0	0	0	0	0
TOTALS	26	166	0	1	67	0	260

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	131	114
Skilled Under 22	0	0
Intermediate DD	0	103
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	1	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	248	0	12	0	260
Race Unknown	0	0	0	0	0
Total	249	0	13	0	262

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.00
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	14.25
LPN's	32.00
Certified Aides	136.25
Other Health Staff	7.00
Non-Health Staff	95.00
Totals	295.50

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	249	0	13	0	262
Ethnicity Unknown	0	0	0	0	0
Total	249	0	13	0	262

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
37.0%	43.2%	0.3%	0.5%	18.9%	100.0%		
5,810,705	6,784,649	45,602	81,800	2,965,424	15,688,180	9,390	0.1%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		10	Chronic Alcoholism	4	Neoplasms
HOSPITAL BASED UNITS		1	Developmentally Disabled	2	Endocrine/Metabolic
FREE STANDING FACILITIES		9	Drug Addiction	3	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		7	Mental Illness	2	Mental Illness
DD CARE BEDS ONLY		3	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	8	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		10	Other Restrictions	3	Injuries and Poisonings
			No Restrictions	1	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		7			537
Total Residents Diagnosed with Mental Illness				105	

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	594	570	505	570	475	119	337	594	Residents on 1/1/2013	532
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	458
Intermediate DD	67	67	67	67	62	5		51	Total Discharges 2013	453
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	537
TOTAL BEDS	661	637	572	637	537	124	337	645		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	14,468	11.7%	110,210	50.7%	209	595	44,300	0	169,782	78.1%	81.4%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			23,216	124.4%	0	0	0	0	23,216	94.7%	94.7%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	14,468	11.7%	133,426	56.5%	209	595	44,300	0	192,998	79.8%	82.8%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	13	8	0	0	14	8	22
45 to 59	8	13	0	0	9	15	0	0	17	28	45
60 to 64	11	16	0	0	6	2	0	0	17	18	35
65 to 74	23	51	0	0	3	3	0	0	26	54	80
75 to 84	46	92	0	0	1	2	0	0	47	94	141
85+	38	176	0	0	0	0	0	0	38	176	214
TOTALS	127	348	0	0	32	30	0	0	159	378	537

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	45	308	1	2	119	0	475
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		62	0	0	0	0	62
Sheltered Care			0	0	0	0	0
TOTALS	45	370	1	2	119	0	537

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	126	113
Skilled Under 22	0	0
Intermediate DD	130	142
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	1	0	0	0	1
Black	10	0	10	0	20
Hawaiian/Pacific Isl.	0	0	0	0	0
White	463	0	50	0	513
Race Unknown	1	0	2	0	3
Total	475	0	62	0	537

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	3	0	4
Non-Hispanic	474	0	59	0	533
Ethnicity Unknown	0	0	0	0	0
Total	475	0	62	0	537

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.50
Physicians	0.00
Director of Nursing	8.00
Registered Nurses	28.00
LPN's	69.50
Certified Aides	236.50
Other Health Staff	20.00
Non-Health Staff	180.00
Totals	550.50

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
20.5%	50.4%	3.6%	1.6%	24.0%	100.0%		
5,342,157	13,136,804	934,498	414,955	6,248,168	26,076,582	4,568	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		3	Chronic Alcoholism	0	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		3	Drug Addiction	0	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		2	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	2	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		3	Other Restrictions	2	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		2			83
			Total Residents Diagnosed with Mental Illness		0

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	113	113	82	113	72	41	62	62	Residents on 1/1/2013	93
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	48
Intermediate DD	16	16	13	16	11	5		16	Total Discharges 2013	58
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	83
TOTAL BEDS	129	129	95	129	83	46	62	78		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	2,685	11.8%	18,255	80.4%	200	94	5,578	0	26,812	64.8%	64.8%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			4,250	72.6%	0	0	0	0	4,250	72.6%	72.6%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	2,685	11.8%	22,505	78.8%	200	94	5,578	0	31,062	65.8%	65.8%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	1	1	0	0	1	1	2
45 to 59	0	3	0	0	2	3	0	0	2	6	8
60 to 64	0	1	0	0	0	0	0	0	0	1	1
65 to 74	6	7	0	0	2	1	0	0	8	8	16
75 to 84	9	13	0	0	1	0	0	0	10	13	23
85+	6	27	0	0	0	0	0	0	6	27	33
TOTALS	21	51	0	0	6	5	0	0	27	56	83

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	10	49	0	0	13	0	72
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		11	0	0	0	0	11
Sheltered Care			0	0	0	0	0
TOTALS	10	60	0	0	13	0	83

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	121	106
Skilled Under 22	0	0
Intermediate DD	0	104
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	0	0	1	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	71	0	10	0	81
Race Unknown	0	0	0	0	0
Total	72	0	11	0	83

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	72	0	11	0	83
Ethnicity Unknown	0	0	0	0	0
Total	72	0	11	0	83

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	7.00
LPN's	8.00
Certified Aides	25.00
Other Health Staff	8.00
Non-Health Staff	24.00
Totals	77.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
14.2%	67.9%	0.0%	0.4%	17.5%	100.0%		
498,414	2,385,145	570	13,100	616,665	3,513,894	5,999	0.2%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES		5	Chronic Alcoholism	4	Neoplasms	6
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic	29
FREE STANDING FACILITIES		5	Drug Addiction	4	Blood Disorders	3
			Medicaid Recipient	0	Nervous System Non Alzheimer	17
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	28
NURSING CARE BEDS ONLY		3	Mental Illness	2	Mental Illness	38
DD CARE BEDS ONLY		2	Non-Ambulatory	1	Developmental Disability	28
MULTI-LICENSED FACILITIES		0	Non-Mobile	2	Circulatory System	29
			Public Aid Recipient	1	Respiratory System	17
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	2
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	3
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	4	Skin Disorders	2
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	24
FOR PROFIT OWNERSHIP		4	Other Restrictions	0	Injuries and Poisonings	11
			No Restrictions	0	Other Medical Conditions	12
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	1
LIFE CARE FACILITY		2			TOTALS	250
Reported Identified Offenders		4	Total Residents Diagnosed with Mental Illness			105

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	387	378	247	338	222	165	303	387	Residents on 1/1/2013	253
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	394
Intermediate DD	32	32	29	28	28	4		32	Total Discharges 2013	384
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	263
TOTAL BEDS	419	410	276	366	250	169	303	419		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	11,094	10.0%	50,214	35.5%	2,748	237	19,472	0	83,765	59.1%	60.5%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			9,932	84.8%	0	0	0	0	9,932	84.8%	84.8%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	11,094	10.0%	60,146	39.2%	2,748	237	19,472	0	93,697	61.1%	62.4%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	1	0	0	10	6	0	0	12	7	19
45 to 59	10	7	0	0	3	5	0	0	13	12	25
60 to 64	10	9	0	0	1	1	0	0	11	10	21
65 to 74	16	23	0	0	2	0	0	0	18	23	41
75 to 84	15	36	0	0	0	0	0	0	15	36	51
85+	16	78	0	0	0	0	0	0	16	78	94
TOTALS	69	154	0	0	16	12	0	0	85	166	251

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	31	140	5	1	46	0	223
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		28	0	0	0	0	28
Sheltered Care			0	0	0	0	0
TOTALS	31	168	5	1	46	0	251

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	162	135
Skilled Under 22	0	0
Intermediate DD	117	108
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	26	0	6	0	32
Hawaiian/Pacific Isl.	0	0	0	0	0
White	197	0	22	0	219
Race Unknown	0	0	0	0	0
Total	223	0	28	0	251

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	6	0	1	0	7
Non-Hispanic	217	0	27	0	244
Ethnicity Unknown	0	0	0	0	0
Total	223	0	28	0	251

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.25
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	16.25
LPN's	35.00
Certified Aides	127.00
Other Health Staff	1.00
Non-Health Staff	94.00
Totals	279.50

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.1%	47.8%	2.1%	0.4%	17.6%	100.0%		
4,810,452	7,176,947	316,981	58,000	2,645,095	15,007,475	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.



HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	0	DIAGNOSIS	
TOTAL FACILITIES	1	Chronic Alcoholism	0	Neoplasms	2
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	4
FREE STANDING FACILITIES	1	Drug Addiction	0	Blood Disorders	1
		Medicaid Recipient	0	Nervous System Non Alzheimer	1
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	9
NURSING CARE BEDS ONLY	1	Mental Illness	0	Mental Illness	0
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	6
		Public Aid Recipient	0	Respiratory System	2
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	1
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	1	Skin Disorders	0
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	5
FOR PROFIT OWNERSHIP	1	Other Restrictions	0	Injuries and Poisonings	1
		No Restrictions	0	Other Medical Conditions	2
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	34
Reported Identified Offenders	4	Total Residents Diagnosed with Mental Illness			0

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	57	57	40	57	34	23	16	57	Residents on 1/1/2013	34
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	42
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	42
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	34
TOTAL BEDS	57	57	40	57	34	23	16	57		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	1,702	29.1%	5,963	28.6%	0	0	4,477	0	12,142	58.2%	58.2%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	1,702	29.1%	5,963	28.6%	0	0	4,477	0	12,142	58.2%	58.2%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	0	0	0	0	0	1	1
45 to 59	0	0	0	0	0	0	0	0	0	0	0
60 to 64	2	0	0	0	0	0	0	0	2	0	2
65 to 74	2	3	0	0	0	0	0	0	2	3	5
75 to 84	5	8	0	0	0	0	0	0	5	8	13
85+	3	10	0	0	0	0	0	0	3	10	13
TOTALS	12	22	0	0	0	0	0	0	12	22	34

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	3	19	0	0	12	0	34
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	3	19	0	0	12	0	34

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	150	135
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	34	0	0	0	34
Race Unknown	0	0	0	0	0
Total	34	0	0	0	34

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	33	0	0	0	33
Ethnicity Unknown	0	0	0	0	0
Total	34	0	0	0	34

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	4.00
LPN's	5.00
Certified Aides	10.00
Other Health Staff	0.00
Non-Health Staff	10.00
Totals	31.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.6%	37.9%	0.0%	0.0%	34.5%	100.0%		
480,279	660,641	0	0	600,528	1,741,448	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	0	DIAGNOSIS	
TOTAL FACILITIES	6	Chronic Alcoholism	3	Neoplasms	2
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	34
FREE STANDING FACILITIES	6	Drug Addiction	3	Blood Disorders	4
		Medicaid Recipient	0	Nervous System Non Alzheimer	15
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	81
NURSING CARE BEDS ONLY	4	Mental Illness	0	Mental Illness	6
DD CARE BEDS ONLY	2	Non-Ambulatory	0	Developmental Disability	32
MULTI-LICENSED FACILITIES	0	Non-Mobile	1	Circulatory System	43
		Public Aid Recipient	0	Respiratory System	16
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	9
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	9
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	4	Skin Disorders	2
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	19
FOR PROFIT OWNERSHIP	6	Other Restrictions	2	Injuries and Poisonings	2
		No Restrictions	1	Other Medical Conditions	19
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	293
Reported Identified Offenders	4	Total Residents Diagnosed with Mental Illness			35

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	336	317	280	317	262	74	116	336	Residents on 1/1/2013	283
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	489
Intermediate DD	32	32	32	32	31	1		32	Total Discharges 2013	479
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	293
TOTAL BEDS	368	349	312	349	293	75	116	368		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	13,799	32.5%	57,096	46.4%	4,013	482	15,421	0	90,811	73.8%	78.3%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			11,384	97.2%	0	0	0	0	11,384	97.2%	97.2%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	13,799	32.5%	68,480	50.8%	4,013	482	15,421	0	102,195	75.9%	80.0%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	6	5	0	0	7	6	13
45 to 59	8	4	0	0	5	3	0	0	13	7	20
60 to 64	8	4	0	0	4	3	0	0	12	7	19
65 to 74	22	15	0	0	1	4	0	0	23	19	42
75 to 84	28	50	0	0	0	0	0	0	28	50	78
85+	30	91	0	0	0	0	0	0	30	91	121
TOTALS	97	165	0	0	16	15	0	0	113	180	293

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	44	155	9	0	54	0	262
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		31	0	0	0	0	31
Sheltered Care			0	0	0	0	0
TOTALS	44	186	9	0	54	0	293

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	159	139
Skilled Under 22	0	0
Intermediate DD	111	111
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	15	0	2	0	17
Hawaiian/Pacific Isl.	0	0	0	0	0
White	247	0	29	0	276
Race Unknown	0	0	0	0	0
Total	262	0	31	0	293

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	262	0	31	0	293
Ethnicity Unknown	0	0	0	0	0
Total	262	0	31	0	293

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.50
Physicians	0.00
Director of Nursing	4.25
Registered Nurses	27.25
LPN's	33.50
Certified Aides	130.00
Other Health Staff	7.00
Non-Health Staff	99.50
Totals	306.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.6%	49.3%	3.9%	0.8%	13.5%	100.0%		
5,163,272	7,793,622	617,034	120,018	2,129,798	15,823,744	17,253	0.1%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES		5	Chronic Alcoholism	2	Neoplasms	1
HOSPITAL BASED UNITS		0	Developmentally Disabled	0	Endocrine/Metabolic	9
FREE STANDING FACILITIES		5	Drug Addiction	2	Blood Disorders	1
			Medicaid Recipient	0	Nervous System Non Alzheimer	6
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	29
NURSING CARE BEDS ONLY		3	Mental Illness	0	Mental Illness	25
DD CARE BEDS ONLY		2	Non-Ambulatory	0	Developmental Disability	25
MULTI-LICENSED FACILITIES		0	Non-Mobile	1	Circulatory System	32
			Public Aid Recipient	0	Respiratory System	20
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders	20
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	5	Skin Disorders	4
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	21
FOR PROFIT OWNERSHIP		5	Other Restrictions	0	Injuries and Poisonings	19
			No Restrictions	0	Other Medical Conditions	26
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	35
LIFE CARE FACILITY		1			TOTALS	273
Reported Identified Offenders		5	Total Residents Diagnosed with Mental Illness			28

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	299	285	263	285	249	50	265	299	Residents on 1/1/2013	275
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	292
Intermediate DD	32	32	30	32	24	8		32	Total Discharges 2013	294
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	273
TOTAL BEDS	331	317	293	317	273	58	265	331		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	9,682	10.0%	48,195	44.0%	4,596	523	25,943	0	88,939	81.3%	85.3%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			10,087	86.1%	0	0	0	0	10,087	86.1%	86.1%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	9,682	10.0%	58,282	48.1%	4,596	523	25,943	0	99,026	81.7%	85.4%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	2	5	0	0	3	5	8
45 to 59	10	10	0	0	4	7	0	0	14	17	31
60 to 64	3	1	0	0	1	0	0	0	4	1	5
65 to 74	7	12	0	0	2	1	0	0	9	13	22
75 to 84	20	43	0	0	1	1	0	0	21	44	65
85+	29	113	0	0	0	0	0	0	29	113	142
TOTALS	70	179	0	0	10	14	0	0	80	193	273

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	31	134	10	8	66	0	249
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		24	0	0	0	0	24
Sheltered Care			0	0	0	0	0
TOTALS	31	158	10	8	66	0	273

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	132	118
Skilled Under 22	0	0
Intermediate DD	112	102
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	9	0	2	0	11
Hawaiian/Pacific Isl.	0	0	0	0	0
White	240	0	22	0	262
Race Unknown	0	0	0	0	0
Total	249	0	24	0	273

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	249	0	24	0	273
Ethnicity Unknown	0	0	0	0	0
Total	249	0	24	0	273

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.35
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	21.75
LPN's	28.50
Certified Aides	134.25
Other Health Staff	23.25
Non-Health Staff	68.75
Totals	284.85

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.3%	39.3%	4.8%	4.3%	21.2%	100.0%		
2,638,907	3,428,159	421,022	375,083	1,851,268	8,714,439	21,570	0.2%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS
TOTAL FACILITIES		4	Chronic Alcoholism	3	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	3	Endocrine/Metabolic
FREE STANDING FACILITIES		4	Drug Addiction	4	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		3	Mental Illness	3	Mental Illness
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	3	Skin Disorders
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		3	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		1			214
			Total Residents Diagnosed with Mental Illness		15

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	340	291	221	291	201	139	297	340	Residents on 1/1/2013	220
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	268
Intermediate DD	16	16	14	16	13	3		16	Total Discharges 2013	284
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	204
TOTAL BEDS	356	307	235	307	214	142	297	356		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	11,316	10.4%	39,502	31.7%	248	80	21,176	160	72,482	58.2%	68.1%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			4,554	77.8%	0	0	0	0	4,554	77.8%	77.8%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	11,316	10.4%	44,056	33.8%	248	80	21,176	160	77,036	59.1%	68.6%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	1	4	0	0	1	4	5
45 to 59	3	2	0	0	4	4	0	0	7	6	13
60 to 64	3	4	0	0	0	0	0	0	3	4	7
65 to 74	7	17	0	0	0	0	0	0	7	17	24
75 to 84	16	41	0	0	0	0	0	0	16	41	57
85+	22	86	0	0	0	0	0	0	22	86	108
TOTALS	51	150	0	0	5	8	0	0	56	158	214

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	30	103	0	0	68	0	201
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		13	0	0	0	0	13
Sheltered Care			0	0	0	0	0
TOTALS	30	116	0	0	68	0	214

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	165	133
Skilled Under 22	0	0
Intermediate DD	0	110
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	200	0	13	0	213
Race Unknown	0	0	0	0	0
Total	201	0	13	0	214

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.50
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	33.30
LPN's	30.50
Certified Aides	103.50
Other Health Staff	82.00
Non-Health Staff	66.00
Totals	321.80

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	201	0	13	0	214
Ethnicity Unknown	0	0	0	0	0
Total	201	0	13	0	214

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.8%	34.3%	0.9%	4.1%	28.0%	100.0%		
4,215,805	4,413,498	112,543	523,682	3,606,792	12,872,320	17,765	0.1%

\*Charity Expense does not include expenses which may be considered a community benefit.



HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES		9	Chronic Alcoholism	6	Neoplasms	8
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic	10
FREE STANDING FACILITIES		9	Drug Addiction	7	Blood Disorders	8
			Medicaid Recipient	0	Nervous System Non Alzheimer	21
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	85
NURSING CARE BEDS ONLY		5	Mental Illness	1	Mental Illness	5
DD CARE BEDS ONLY		4	Non-Ambulatory	0	Developmental Disability	140
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	67
			Public Aid Recipient	0	Respiratory System	73
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	16
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	10
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	8	Skin Disorders	6
NON-PROFIT OWNERSHIP		4	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders	35
FOR PROFIT OWNERSHIP		5	Other Restrictions	0	Injuries and Poisonings	12
			No Restrictions	0	Other Medical Conditions	30
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	526
Reported Identified Offenders		4	Total Residents Diagnosed with Mental Illness			63

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	509	500	428	487	387	122	353	487	Residents on 1/1/2013	517
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	1,086
Intermediate DD	148	148	146	148	139	9		141	Total Discharges 2013	1,078
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	525
TOTAL BEDS	657	648	574	635	526	131	353	628		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	33,746	26.1%	77,024	43.2%	1,596	558	26,500	31	139,455	74.9%	76.2%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			52,015	100.8%	0	0	0	0	52,015	96.0%	96.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	33,746	26.1%	129,039	56.1%	1,596	558	26,500	31	191,470	79.6%	80.7%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	2	0	0	15	11	0	0	16	13	29
45 to 59	11	5	0	0	30	31	0	0	41	36	77
60 to 64	10	6	0	0	9	12	0	0	19	18	37
65 to 74	26	36	0	0	16	12	0	0	42	48	90
75 to 84	34	76	0	0	1	1	0	0	35	77	112
85+	39	141	0	0	0	1	0	0	39	142	181
TOTALS	121	266	0	0	71	68	0	0	192	334	526

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	79	239	0	14	55	0	387
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		139	0	0	0	0	139
Sheltered Care			0	0	0	0	0
TOTALS	79	378	0	14	55	0	526

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	158	146
Skilled Under 22	0	0
Intermediate DD	134	152
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	1	0	1
American Indian	0	0	0	0	0
Black	9	0	25	0	34
Hawaiian/Pacific Isl.	0	0	0	0	0
White	378	0	113	0	491
Race Unknown	0	0	0	0	0
Total	387	0	139	0	526

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.25
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	49.00
LPN's	72.00
Certified Aides	350.00
Other Health Staff	37.00
Non-Health Staff	175.00
Totals	697.25

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	308	0	139	0	447
Ethnicity Unknown	79	0	0	0	79
Total	387	0	139	0	526

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
39.8%	43.7%	1.0%	1.1%	14.4%	100.0%		
15,253,093	16,782,293	395,089	417,949	5,517,081	38,365,505	3,504	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	0	DIAGNOSIS	
TOTAL FACILITIES	3	Chronic Alcoholism	2	Neoplasms	1
HOSPITAL BASED UNITS	0	Developmentally Disabled	3	Endocrine/Metabolic	10
FREE STANDING FACILITIES	3	Drug Addiction	3	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	4
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	45
NURSING CARE BEDS ONLY	3	Mental Illness	3	Mental Illness	0
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	30
		Public Aid Recipient	0	Respiratory System	9
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	4
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	5
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	3	Skin Disorders	0
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	15
FOR PROFIT OWNERSHIP	3	Other Restrictions	0	Injuries and Poisonings	1
		No Restrictions	0	Other Medical Conditions	2
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	126
Reported Identified Offenders	1	Total Residents Diagnosed with Mental Illness			5

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	210	210	141	210	126	84	29	210	Residents on 1/1/2013	132
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	128
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	136
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	124
TOTAL BEDS	210	210	141	210	126	84	29	210		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	3,992	37.6%	29,053	37.8%	0	0	12,259	0	45,304	58.9%	58.9%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	3,992	37.6%	29,053	37.8%	0	0	12,259	0	45,304	58.9%	58.9%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	5	4	0	0	0	0	0	0	5	4	9
60 to 64	1	0	0	0	0	0	0	0	1	0	1
65 to 74	10	6	0	0	0	0	0	0	10	6	16
75 to 84	6	32	0	0	0	0	0	0	6	32	38
85+	14	48	0	0	0	0	0	0	14	48	62
TOTALS	36	90	0	0	0	0	0	0	36	90	126

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	6	86	0	0	34	0	126
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	6	86	0	0	34	0	126

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	148	127
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	3	0	0	0	3
Hawaiian/Pacific Isl.	0	0	0	0	0
White	123	0	0	0	123
Race Unknown	0	0	0	0	0
Total	126	0	0	0	126

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	125	0	0	0	125
Ethnicity Unknown	0	0	0	0	0
Total	126	0	0	0	126

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	8.00
LPN's	15.00
Certified Aides	44.00
Other Health Staff	1.00
Non-Health Staff	42.00
Totals	116.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
14.8%	56.7%	0.0%	0.0%	28.6%	100.0%		
763,346	2,924,229	0	0	1,473,492	5,161,067	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		7	Chronic Alcoholism	2	Neoplasms 8
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic 36
FREE STANDING FACILITIES		7	Drug Addiction	4	Blood Disorders 1
			Medicaid Recipient	0	Nervous System Non Alzheimer 11
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease 84
NURSING CARE BEDS ONLY		5	Mental Illness	2	Mental Illness 33
DD CARE BEDS ONLY		2	Non-Ambulatory	0	Developmental Disability 31
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System 36
			Public Aid Recipient	0	Respiratory System 19
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System 2
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders 6
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	7	Skin Disorders 2
NON-PROFIT OWNERSHIP		3	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders 58
FOR PROFIT OWNERSHIP		3	Other Restrictions	0	Injuries and Poisonings 12
			No Restrictions	0	Other Medical Conditions 22
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions 1
LIFE CARE FACILITY		0			TOTALS 362
Reported Identified Offenders		0	Total Residents Diagnosed with Mental Illness		48

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	490	426	373	426	334	156	313	484	Residents on 1/1/2013	354
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	325
Intermediate DD	32	32	30	32	28	4		32	Total Discharges 2013	318
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	361
TOTAL BEDS	522	458	403	458	362	160	313	516		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	13,237	11.6%	58,521	33.0%	0	55	49,345	0	121,158	67.6%	77.7%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			10,318	88.1%	0	0	0	0	10,318	88.1%	88.1%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	13,237	11.6%	68,839	36.5%	0	55	49,345	0	131,476	68.8%	78.4%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	1	0	0	2	2	0	0	4	3	7
45 to 59	5	4	0	0	4	5	0	0	9	9	18
60 to 64	4	4	0	0	4	3	0	0	8	7	15
65 to 74	19	26	0	0	3	4	0	0	22	30	52
75 to 84	30	54	0	0	0	0	0	0	30	54	84
85+	33	152	0	0	0	1	0	0	33	153	186
TOTALS	93	241	0	0	13	15	0	0	106	256	362

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	32	139	0	33	130	0	334
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		28	0	0	0	0	28
Sheltered Care			0	0	0	0	0
TOTALS	32	167	0	33	130	0	362

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	190	133
Skilled Under 22	0	0
Intermediate DD	121	111
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	7	0	7
Hawaiian/Pacific Isl.	0	0	0	0	0
White	334	0	21	0	355
Race Unknown	0	0	0	0	0
Total	334	0	28	0	362

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	334	0	28	0	362
Ethnicity Unknown	0	0	0	0	0
Total	334	0	28	0	362

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	9.00
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	18.00
LPN's	46.00
Certified Aides	150.00
Other Health Staff	27.00
Non-Health Staff	74.00
Totals	329.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
35.9%	37.3%	0.0%	0.1%	26.6%	100.0%		
7,187,464	7,465,126	0	25,796	5,321,885	20,000,271	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS
TOTAL FACILITIES		4	Chronic Alcoholism	2	Neoplasms
HOSPITAL BASED UNITS		1	Developmentally Disabled	0	Endocrine/Metabolic
FREE STANDING FACILITIES		3	Drug Addiction	3	Blood Disorders
			Medicaid Recipient	1	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		3	Mental Illness	2	Mental Illness
DD CARE BEDS ONLY		1	Non-Ambulatory	1	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	4	Skin Disorders
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		2	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		1			TOTALS
Reported Identified Offenders		1			251
			Total Residents Diagnosed with Mental Illness		36

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	309	309	251	309	235	74	289	255	Residents on 1/1/2013	239
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	443
Intermediate DD	16	16	16	16	16	0		16	Total Discharges 2013	432
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	250
TOTAL BEDS	325	325	267	325	251	74	289	271		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	13,773	13.0%	41,144	44.1%	175	181	28,896	0	84,169	74.4%	74.4%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,012	85.6%	0	0	0	0	5,012	85.6%	85.6%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	13,773	13.0%	46,156	46.5%	175	181	28,896	0	89,181	75.0%	75.0%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	1	0	0	0	1	1
18 to 44	0	3	0	0	3	2	0	0	3	5	8
45 to 59	5	4	0	0	3	0	0	0	8	4	12
60 to 64	3	4	0	0	2	0	0	0	5	4	9
65 to 74	5	14	0	0	2	3	0	0	7	17	24
75 to 84	17	47	0	0	0	0	0	0	17	47	64
85+	28	105	0	0	0	0	0	0	28	105	133
TOTALS	58	177	0	0	10	6	0	0	68	183	251

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	47	103	1	0	84	0	235
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	47	119	1	0	84	0	251

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	146	134
Skilled Under 22	0	0
Intermediate DD	0	130
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	1	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	234	0	15	0	249
Race Unknown	0	0	0	0	0
Total	235	0	16	0	251

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	235	0	16	0	251
Ethnicity Unknown	0	0	0	0	0
Total	235	0	16	0	251

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	31.50
LPN's	28.70
Certified Aides	100.00
Other Health Staff	4.00
Non-Health Staff	73.65
Totals	244.85

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
42.2%	31.1%	0.1%	0.6%	26.1%	100.0%		
6,532,747	4,814,928	16,000	91,780	4,038,340	15,493,795	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.



HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES		9	Chronic Alcoholism	4	Neoplasms	1
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic	11
FREE STANDING FACILITIES		9	Drug Addiction	4	Blood Disorders	1
			Medicaid Recipient	0	Nervous System Non Alzheimer	14
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	41
NURSING CARE BEDS ONLY		5	Mental Illness	2	Mental Illness	43
DD CARE BEDS ONLY		4	Non-Ambulatory	1	Developmental Disability	85
MULTI-LICENSED FACILITIES		0	Non-Mobile	2	Circulatory System	36
			Public Aid Recipient	0	Respiratory System	4
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders	3
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	6	Skin Disorders	3
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders	20
FOR PROFIT OWNERSHIP		7	Other Restrictions	1	Injuries and Poisonings	2
			No Restrictions	1	Other Medical Conditions	16
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	280
Reported Identified Offenders		5	Total Residents Diagnosed with Mental Illness			130

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	293	292	232	292	196	97	99	231	Residents on 1/1/2013	308
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	167
Intermediate DD	111	111	105	111	84	27		96	Total Discharges 2013	201
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	274
TOTAL BEDS	404	403	337	403	280	124	99	327		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	4,018	11.1%	40,856	48.3%	93	167	30,139	0	75,273	70.2%	70.4%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			36,304	103.3%	0	0	0	0	36,304	89.4%	89.4%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	4,018	11.1%	77,160	64.5%	93	167	30,139	0	111,577	75.5%	75.6%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	17	11	0	0	18	11	29
45 to 59	7	8	0	0	24	10	0	0	31	18	49
60 to 64	5	1	0	0	5	3	0	0	10	4	14
65 to 74	21	15	0	0	5	3	0	0	26	18	44
75 to 84	20	28	0	0	2	4	0	0	22	32	54
85+	49	41	0	0	0	0	0	0	49	41	90
TOTALS	103	93	0	0	53	31	0	0	156	124	280

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	13	104	0	0	79	0	196
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		84	0	0	0	0	84
Sheltered Care			0	0	0	0	0
TOTALS	13	188	0	0	79	0	280

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	129	145
Skilled Under 22	0	0
Intermediate DD	119	113
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	1	0	1
American Indian	0	0	0	0	0
Black	10	0	16	0	26
Hawaiian/Pacific Isl.	0	0	0	0	0
White	186	0	67	0	253
Race Unknown	0	0	0	0	0
Total	196	0	84	0	280

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	196	0	84	0	280
Ethnicity Unknown	0	0	0	0	0
Total	196	0	84	0	280

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.75
Physicians	1.00
Director of Nursing	5.00
Registered Nurses	27.25
LPN's	30.25
Certified Aides	148.25
Other Health Staff	2.00
Non-Health Staff	105.00
Totals	325.50

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
13.7%	52.7%	17.0%	0.3%	16.3%	100.0%		
2,242,537	8,631,780	2,786,359	50,218	2,671,453	16,382,347	247	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		4	Chronic Alcoholism	3	Neoplasms
HOSPITAL BASED UNITS		1	Developmentally Disabled	0	Endocrine/Metabolic
FREE STANDING FACILITIES		3	Drug Addiction	3	Blood Disorders
			Medicaid Recipient	1	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		2	Mental Illness	0	Mental Illness
DD CARE BEDS ONLY		2	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	1	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	3	Skin Disorders
NON-PROFIT OWNERSHIP		2	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		1	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	1	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		0			157
			Total Residents Diagnosed with Mental Illness		51

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	258	258	144	258	131	127	37	230	Residents on 1/1/2013	165
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	86
Intermediate DD	32	32	28	32	26	6		32	Total Discharges 2013	94
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	157
TOTAL BEDS	290	290	172	290	157	133	37	262		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	3,672	27.1%	16,057	19.1%	0	0	29,535	0	49,264	52.2%	52.2%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			9,024	77.0%	0	0	0	0	9,024	77.0%	77.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	3,672	27.1%	25,081	26.2%	0	0	29,535	0	58,288	54.9%	54.9%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	3	1	0	0	3	1	4
45 to 59	1	0	0	0	5	4	0	0	6	4	10
60 to 64	1	0	0	0	1	3	0	0	2	3	5
65 to 74	6	6	0	0	0	3	0	0	6	9	15
75 to 84	8	21	0	0	3	2	0	0	11	23	34
85+	16	72	0	0	1	0	0	0	17	72	89
TOTALS	32	99	0	0	13	13	0	0	45	112	157

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	9	38	0	0	84	0	131
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		26	0	0	0	0	26
Sheltered Care			0	0	0	0	0
TOTALS	9	64	0	0	84	0	157

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	143	118
Skilled Under 22	0	0
Intermediate DD	133	123
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	10	0	10
Hawaiian/Pacific Isl.	0	0	0	0	0
White	131	0	16	0	147
Race Unknown	0	0	0	0	0
Total	131	0	26	0	157

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	2	0	2
Non-Hispanic	131	0	24	0	155
Ethnicity Unknown	0	0	0	0	0
Total	131	0	26	0	157

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	10.00
LPN's	23.70
Certified Aides	63.40
Other Health Staff	0.50
Non-Health Staff	52.00
Totals	151.60

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
3.2%	41.0%	0.0%	33.8%	22.0%	100.0%		
211,915	2,692,804	0	2,214,274	1,441,404	6,560,397	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
TOTAL FACILITIES		5	Aggressive/Anti-Social	2	DIAGNOSIS	
HOSPITAL BASED UNITS		1	Chronic Alcoholism	4	Neoplasms	2
FREE STANDING FACILITIES		4	Developmentally Disabled	2	Endocrine/Metabolic	13
FACILITIES LICENSED FOR:			Drug Addiction	4	Blood Disorders	0
NURSING CARE BEDS ONLY		3	Medicaid Recipient	1	Nervous System Non Alzheimer	13
DD CARE BEDS ONLY		2	Medicare Recipient	0	Alzheimer Disease	39
MULTI-LICENSED FACILITIES		0	Mental Illness	2	Mental Illness	8
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	0	Developmental Disability	35
GOVERNMENTAL OWNERSHIP		0	Non-Mobile	1	Circulatory System	10
NON-PROFIT OWNERSHIP		1	Public Aid Recipient	0	Respiratory System	13
FOR PROFIT OWNERSHIP		4	Under 65 Years Old	0	Digestive System	0
CONTINUING CARE COMMUNITY		0	Unable to Self-Medicate	0	Genitourinary System Disorders	1
LIFE CARE FACILITY		0	Ventilator Dependent	4	Skin Disorders	0
Reported Identified Offenders		4	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	16
			Other Restrictions	1	Injuries and Poisonings	0
			No Restrictions	0	Other Medical Conditions	6
					Non-Medical Conditions	0
					TOTALS	156
					Total Residents Diagnosed with Mental Illness	14

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	169	167	149	158	128	41	134	139	Residents on 1/1/2013	145
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	335
Intermediate DD	32	31	31	31	28	4		32	Total Discharges 2013	338
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	142
TOTAL BEDS	201	198	180	189	156	45	134	171		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	8,334	17.0%	25,442	50.0%	249	543	13,845	0	48,413	78.3%	79.2%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			10,739	91.7%	0	0	0	0	10,739	91.7%	94.7%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	8,334	17.0%	36,181	57.8%	249	543	13,845	0	59,152	80.4%	81.6%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	3	1	0	0	3	1	4
45 to 59	1	3	0	0	3	10	0	0	4	13	17
60 to 64	1	3	0	0	0	2	0	0	1	5	6
65 to 74	10	11	0	0	4	2	0	0	14	13	27
75 to 84	16	31	0	0	2	1	0	0	18	32	50
85+	13	39	0	0	0	0	0	0	13	39	52
TOTALS	41	87	0	0	12	16	0	0	53	103	156

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	18	69	1	1	39	0	128
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		28	0	0	0	0	28
Sheltered Care			0	0	0	0	0
TOTALS	18	97	1	1	39	0	156

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	143	132
Skilled Under 22	0	0
Intermediate DD	118	111
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	128	0	28	0	156
Race Unknown	0	0	0	0	0
Total	128	0	28	0	156

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	128	0	27	0	155
Ethnicity Unknown	0	0	0	0	0
Total	128	0	28	0	156

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.50
Physicians	0.00
Director of Nursing	3.25
Registered Nurses	18.25
LPN's	13.00
Certified Aides	91.00
Other Health Staff	16.00
Non-Health Staff	48.00
Totals	193.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
40.8%	37.2%	0.0%	0.9%	21.1%	100.0%		
3,902,004	3,559,448	0	90,359	2,015,156	9,566,967	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
		Aggressive/Anti-Social	2
		Chronic Alcoholism	1
		Developmentally Disabled	1
		Drug Addiction	2
		Medicaid Recipient	0
		Medicare Recipient	0
		Mental Illness	1
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	3
		Infectious Disease w/ Isolation	0
		Other Restrictions	1
		No Restrictions	1
		DIAGNOSIS	
		Neoplasms	3
		Endocrine/Metabolic	13
		Blood Disorders	4
		Nervous System Non Alzheimer	10
		Alzheimer Disease	18
		Mental Illness	27
		Developmental Disability	1
		Circulatory System	53
		Respiratory System	23
		Digestive System	6
		Genitourinary System Disorders	9
		Skin Disorders	8
		Musculo-skeletal Disorders	36
		Injuries and Poisonings	3
		Other Medical Conditions	22
		Non-Medical Conditions	0
		TOTALS	236
<b>HEALTH SERVICE AREA</b>	<b>005</b>	<b>ADMISSION RESTRICTIONS</b>	<b>RESIDENTS BY PRIMARY DIAGNOSIS</b>
<b>TOTAL FACILITIES</b>	<b>4</b>		
<b>HOSPITAL BASED UNITS</b>	<b>0</b>		
<b>FREE STANDING FACILITIES</b>	<b>4</b>		
<b>FACILITIES LICENSED FOR:</b>			
<b>NURSING CARE BEDS ONLY</b>	<b>4</b>		
<b>DD CARE BEDS ONLY</b>	<b>0</b>		
<b>MULTI-LICENSED FACILITIES</b>	<b>0</b>		
<b>FACILITIES REPORTED BY OWNERSHIP TYPE</b>			
<b>GOVERNMENTAL OWNERSHIP</b>	<b>0</b>		
<b>NON-PROFIT OWNERSHIP</b>	<b>2</b>		
<b>FOR PROFIT OWNERSHIP</b>	<b>2</b>		
<b>CONTINUING CARE COMMUNITY</b>	<b>1</b>		
<b>LIFE CARE FACILITY</b>	<b>1</b>		
<b>Reported Identified Offenders</b>	<b>8</b>	<b>Total Residents Diagnosed with Mental Illness</b>	<b>48</b>

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013
Nursing Care	351	350	260	349	236	115	191	273	Residents on 1/1/2013 243
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013 378
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013 385
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013 236
<b>TOTAL BEDS</b>	<b>351</b>	<b>350</b>	<b>260</b>	<b>349</b>	<b>236</b>	<b>115</b>	<b>191</b>	<b>273</b>	

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	13,159	18.8%	47,179	47.2%	337	445	21,721	0	82,841	64.5%	64.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
<b>TOTALS</b>	<b>13,159</b>	<b>18.8%</b>	<b>47,179</b>	<b>47.2%</b>	<b>337</b>	<b>445</b>	<b>21,721</b>	<b>0</b>	<b>82,841</b>	<b>64.5%</b>	<b>64.7%</b>

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	0	0	0	0	0	0	0	2	0	2
45 to 59	9	4	0	0	0	0	0	0	9	4	13
60 to 64	5	5	0	0	0	0	0	0	5	5	10
65 to 74	8	12	0	0	0	0	0	0	8	12	20
75 to 84	22	52	0	0	0	0	0	0	22	52	74
85+	27	90	0	0	0	0	0	0	27	90	117
<b>TOTALS</b>	<b>73</b>	<b>163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>163</b>	<b>236</b>

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	47	129	1	0	59	0	236
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	47	129	1	0	59	0	236

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	146	135
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	234	0	0	0	234
Race Unknown	0	0	0	0	0
Total	236	0	0	0	236

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.00
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	21.00
LPN's	36.00
Certified Aides	101.00
Other Health Staff	7.00
Non-Health Staff	84.00
Totals	257.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	236	0	0	0	236
Ethnicity Unknown	0	0	0	0	0
Total	236	0	0	0	236

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
41.6%	31.5%	0.1%	3.0%	23.9%	100.0%		
6,151,552	4,660,600	8,783	439,221	3,529,200	14,789,356	472	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.



HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	4	DIAGNOSIS	
TOTAL FACILITIES		7	Chronic Alcoholism	4	Neoplasms	3
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic	21
FREE STANDING FACILITIES		7	Drug Addiction	4	Blood Disorders	3
			Medicaid Recipient	0	Nervous System Non Alzheimer	24
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	58
NURSING CARE BEDS ONLY		5	Mental Illness	1	Mental Illness	10
DD CARE BEDS ONLY		2	Non-Ambulatory	0	Developmental Disability	34
MULTI-LICENSED FACILITIES		0	Non-Mobile	1	Circulatory System	57
			Public Aid Recipient	1	Respiratory System	45
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	19
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	18
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	7	Skin Disorders	7
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	20
FOR PROFIT OWNERSHIP		7	Other Restrictions	0	Injuries and Poisonings	18
			No Restrictions	0	Other Medical Conditions	65
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	0
LIFE CARE FACILITY		1			TOTALS	402
Reported Identified Offenders		2	Total Residents Diagnosed with Mental Illness			138

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	555	559	434	556	378	177	423	502	Residents on 1/1/2013	403
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	968
Intermediate DD	64	64	30	64	24	40		64	Total Discharges 2013	971
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	400
TOTAL BEDS	619	623	464	620	402	217	423	566		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	36,132	23.3%	85,019	46.3%	319	3,951	21,361	0	146,782	72.3%	71.7%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			9,845	42.0%	0	0	0	0	9,845	42.0%	42.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	36,132	23.3%	94,864	45.8%	319	3,951	21,361	0	156,627	69.1%	68.7%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	0	0	0	2	5	0	0	4	5	9
45 to 59	9	14	0	0	4	3	0	0	13	17	30
60 to 64	7	12	0	0	2	2	0	0	9	14	23
65 to 74	22	26	0	0	0	3	0	0	22	29	51
75 to 84	31	79	0	0	1	1	0	0	32	80	112
85+	30	144	0	0	1	0	0	0	31	144	175
TOTALS	101	275	0	0	10	14	0	0	111	289	400

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	87	219	0	2	68	0	376
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		24	0	0	0	0	24
Sheltered Care			0	0	0	0	0
TOTALS	87	243	0	2	68	0	400

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	163	141
Skilled Under 22	0	0
Intermediate DD	136	120
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	9	0	0	0	9
Hawaiian/Pacific Isl.	0	0	0	0	0
White	367	0	24	0	391
Race Unknown	0	0	0	0	0
Total	376	0	24	0	400

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	375	0	24	0	399
Ethnicity Unknown	0	0	0	0	0
Total	376	0	24	0	400

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.07
Physicians	0.00
Director of Nursing	6.07
Registered Nurses	28.45
LPN's	68.25
Certified Aides	182.46
Other Health Staff	34.83
Non-Health Staff	138.50
Totals	465.63

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
46.8%	39.1%	0.5%	2.8%	10.9%	100.0%		
14,918,132	12,459,158	150,597	884,236	3,467,760	31,879,883	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		006	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	46	DIAGNOSIS	
TOTAL FACILITIES		64	Chronic Alcoholism	38	Neoplasms	162
HOSPITAL BASED UNITS		2	Developmentally Disabled	28	Endocrine/Metabolic	618
FREE STANDING FACILITIES		62	Drug Addiction	45	Blood Disorders	129
			Medicaid Recipient	3	Nervous System Non Alzheimer	342
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	398
NURSING CARE BEDS ONLY		41	Mental Illness	30	Mental Illness	1,467
DD CARE BEDS ONLY		19	Non-Ambulatory	15	Developmental Disability	573
MULTI-LICENSED FACILITIES		4	Non-Mobile	19	Circulatory System	952
			Public Aid Recipient	6	Respiratory System	596
FACILITIES REPORTED BY			Under 65 Years Old	3	Digestive System	204
OWNERSHIP TYPE			Unable to Self-Medicate	13	Genitourinary System Disorders	210
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	61	Skin Disorders	96
NON-PROFIT OWNERSHIP		28	Infectious Disease w/ Isolation	21	Musculo-skeletal Disorders	316
FOR PROFIT OWNERSHIP		36	Other Restrictions	3	Injuries and Poisonings	85
			No Restrictions	2	Other Medical Conditions	374
CONTINUING CARE COMMUNITY		4			Non-Medical Conditions	85
LIFE CARE FACILITY		6			TOTALS	6,607
Reported Identified Offenders		480	Total Residents Diagnosed with Mental Illness			2,888

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	7,176	7,009	6,448	6,935	6,002	1,174	4532	6831	Residents on 1/1/2013	6,586
Skilled Under 22	150	128	83	128	81	69		150	Total Admissions 2013	10,704
Intermediate DD	421	421	421	421	416	5		373	Total Discharges 2013	10,287
Sheltered Care	245	175	143	144	133	112			Residents on 12/31/2013	7,003
TOTAL BEDS	7,992	7,733	7,095	7,628	6,632	1,360	4532	7354		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	205,260	12.4%	1,742,757	69.7%	17,730	15,878	151,061	2,831	2,135,517	81.3%	83.2%	
Skilled Under 22			28,774	52.4%	0	0	499	0	29,273	53.3%	62.5%	
Intermediate DD			151,544	111.0%	0	0	911	0	152,455	98.9%	98.9%	
Sheltered Care					12,248	92	34,432	1,562	48,334	53.9%	75.5%	
TOTALS	205,260	12.4%	1,923,075	71.4%	29,978	15,970	186,903	4,393	2,365,579	80.9%	83.6%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	7	8	8	0	0	0	15	8	23
18 to 44	270	144	34	16	110	139	0	0	414	299	713
45 to 59	898	481	6	4	57	88	1	0	962	573	1,535
60 to 64	429	300	3	1	1	13	0	0	433	314	747
65 to 74	660	520	1	1	0	0	3	7	664	528	1,192
75 to 84	438	695	0	0	0	0	11	27	449	722	1,171
85+	345	822	0	0	0	0	17	67	362	889	1,251
TOTALS	3,040	2,962	51	30	176	240	32	101	3,299	3,333	6,632

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	588	4,787	66	68	492	3	6,004
Skilled Under 22	0	79	0	0	2	0	81
ICF/DD		414	0	0	2	0	416
Sheltered Care			33	1	95	4	133
TOTALS	588	5,280	99	69	591	7	6,634

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	256	226
Skilled Under 22	313	313
Intermediate DD	218	218
Shelter	113	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	337	4	5	1	347
American Indian	10	0	0	0	10
Black	1,700	35	28	4	1,767
Hawaiian/Pacific Isl.	12	0	5	0	17
White	3,710	24	376	127	4,237
Race Unknown	233	18	2	1	254
Total	6,002	81	416	135	6,632

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	584	10	15	2	611
Non-Hispanic	5,313	70	399	131	5,913
Ethnicity Unknown	105	1	2	0	108
Total	6,002	81	416	133	6,632

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	63.27
Physicians	9.00
Director of Nursing	51.50
Registered Nurses	719.81
LPN's	464.85
Certified Aides	2267.57
Other Health Staff	544.44
Non-Health Staff	1756.33
Totals	5876.77

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.9%	63.2%	1.7%	1.5%	11.8%	100.0%		
90,823,226	261,579,653	6,861,861	6,179,492	48,678,259	414,122,491	580,975	0.1%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		006	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	11	DIAGNOSIS	
TOTAL FACILITIES		28	Chronic Alcoholism	6	Neoplasms	89
HOSPITAL BASED UNITS		3	Developmentally Disabled	13	Endocrine/Metabolic	349
FREE STANDING FACILITIES		25	Drug Addiction	9	Blood Disorders	67
			Medicaid Recipient	3	Nervous System Non Alzheimer	143
FACILITIES LICENSED FOR:			Medicare Recipient	2	Alzheimer Disease	144
NURSING CARE BEDS ONLY		26	Mental Illness	3	Mental Illness	1,268
DD CARE BEDS ONLY		1	Non-Ambulatory	7	Developmental Disability	25
MULTI-LICENSED FACILITIES		1	Non-Mobile	8	Circulatory System	444
			Public Aid Recipient	2	Respiratory System	233
FACILITIES REPORTED BY			Under 65 Years Old	1	Digestive System	82
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders	58
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	27	Skin Disorders	37
NON-PROFIT OWNERSHIP		6	Infectious Disease w/ Isolation	6	Musculo-skeletal Disorders	156
FOR PROFIT OWNERSHIP		22	Other Restrictions	5	Injuries and Poisonings	52
			No Restrictions	0	Other Medical Conditions	355
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		6			TOTALS	3,502
Reported Identified Offenders		417	Total Residents Diagnosed with Mental Illness			1,507

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
		SET-UP	USED							
Nursing Care	4,178	4,030	3,708	3,752	3,476	702	2169	3433	Residents on 1/1/2013	3,441
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	6,749
Intermediate DD	12	12	11	12	11	1		12	Total Discharges 2013	6,571
Sheltered Care	49	20	15	20	15	34			Residents on 12/31/2013	3,619
TOTAL BEDS	4,239	4,062	3,734	3,784	3,502	737	2169	3445		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	118,398	14.9%	924,797	73.6%	15,455	16,729	46,348	72	1,121,799	73.4%	76.1%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			4,015	91.4%	0	0	0	0	4,015	91.4%	91.4%	
Sheltered Care					0	0	3,791	0	3,791	21.1%	51.8%	
TOTALS	118,398	14.9%	928,812	73.7%	15,455	16,729	50,139	72	1,129,605	72.8%	76.0%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	303	125	0	0	3	0	0	0	306	125	431
45 to 59	643	315	0	0	4	3	0	0	647	318	965
60 to 64	275	131	0	0	0	0	0	1	275	132	407
65 to 74	368	243	0	0	0	0	2	1	370	244	614
75 to 84	267	273	0	0	0	1	3	4	270	278	548
85+	149	384	0	0	0	0	1	3	150	387	537
TOTALS	2,005	1,471	0	0	7	4	6	9	2,018	1,484	3,502

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	360	2,843	52	51	170	0	3,476
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		11	0	0	0	0	11
Sheltered Care			0	0	15	0	15
TOTALS	360	2,854	52	51	185	0	3,502

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	262	249
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	89	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	37	0	0	0	37
American Indian	3	0	0	0	3
Black	1,725	0	0	0	1,725
Hawaiian/Pacific Isl.	2	0	0	0	2
White	1,604	0	6	15	1,625
Race Unknown	105	0	5	0	110
Total	3,476	0	11	15	3,502

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	542	0	5	0	547
Non-Hispanic	2,910	0	6	15	2,931
Ethnicity Unknown	24	0	0	0	24
Total	3,476	0	11	15	3,502

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	29.13
Physicians	4.09
Director of Nursing	28.44
Registered Nurses	282.05
LPN's	325.75
Certified Aides	990.12
Other Health Staff	267.18
Non-Health Staff	939.10
Totals	2865.86

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.9%	59.6%	1.6%	3.2%	7.7%	100.0%		
53,719,495	114,827,977	3,113,788	6,245,545	14,781,677	192,688,482	57,013	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		006	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	13	DIAGNOSIS	
TOTAL FACILITIES		28	Chronic Alcoholism	15	Neoplasms	110
HOSPITAL BASED UNITS		0	Developmentally Disabled	11	Endocrine/Metabolic	334
FREE STANDING FACILITIES		28	Drug Addiction	20	Blood Disorders	62
			Medicaid Recipient	1	Nervous System Non Alzheimer	178
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	329
NURSING CARE BEDS ONLY		22	Mental Illness	5	Mental Illness	759
DD CARE BEDS ONLY		6	Non-Ambulatory	5	Developmental Disability	205
MULTI-LICENSED FACILITIES		0	Non-Mobile	2	Circulatory System	660
			Public Aid Recipient	2	Respiratory System	206
FACILITIES REPORTED BY			Under 65 Years Old	3	Digestive System	104
OWNERSHIP TYPE			Unable to Self-Medicate	6	Genitourinary System Disorders	67
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	24	Skin Disorders	54
NON-PROFIT OWNERSHIP		8	Infectious Disease w/ Isolation	8	Musculo-skeletal Disorders	218
FOR PROFIT OWNERSHIP		20	Other Restrictions	6	Injuries and Poisonings	38
			No Restrictions	0	Other Medical Conditions	320
CONTINUING CARE COMMUNITY		2			Non-Medical Conditions	187
LIFE CARE FACILITY		6			TOTALS	3,831
Reported Identified Offenders		284	Total Residents Diagnosed with Mental Illness			1,167

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	4,767	4,609	4,201	4,574	3,839	928	3532	4721	Residents on 1/1/2013	4,032
Skilled Under 22	125	125	125	125	121	4		125	Total Admissions 2013	6,821
Intermediate DD	75	75	72	75	72	3		75	Total Discharges 2013	6,578
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	4,275
TOTAL BEDS	4,967	4,809	4,398	4,774	4,032	935	3532	4921		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	156,345	12.1%	1,182,567	68.4%	17,403	10,199	279,365	15	1,645,894	94.3%	97.6%	
Skilled Under 22			42,715	93.4%	0	0	1,095	365	44,175	96.6%	96.6%	
Intermediate DD			26,280	95.7%	0	0	0	0	26,280	95.7%	95.7%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	156,345	12.1%	1,251,562	69.5%	17,403	10,199	280,460	380	1,716,349	94.4%	97.5%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	10	17	0	0	0	0	10	17	27
18 to 44	186	116	48	35	10	13	0	0	244	164	408
45 to 59	495	349	5	5	19	17	0	0	519	371	890
60 to 64	286	168	0	1	4	4	0	0	290	173	463
65 to 74	401	334	0	0	2	2	0	0	403	336	739
75 to 84	324	415	0	0	0	0	0	0	324	415	739
85+	198	567	0	0	1	0	0	0	199	567	766
TOTALS	1,890	1,949	63	58	36	36	0	0	1,989	2,043	4,032

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	433	3,098	85	62	160	1	3,839
Skilled Under 22	0	117	0	0	3	1	121
ICF/DD		72	0	0	0	0	72
Sheltered Care			0	0	0	0	0
TOTALS	433	3,287	85	62	163	2	4,032

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	175	168
Skilled Under 22	301	301
Intermediate DD	127	127
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	76	1	0	0	77
American Indian	3	0	0	0	3
Black	3,153	28	63	0	3,244
Hawaiian/Pacific Isl.	0	0	2	0	2
White	493	85	5	0	583
Race Unknown	114	7	2	0	123
Total	3,839	121	72	0	4,032

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	159	15	2	0	176
Non-Hispanic	3,244	106	70	0	3,420
Ethnicity Unknown	436	0	0	0	436
Total	3,839	121	72	0	4,032

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	33.00
Physicians	15.04
Director of Nursing	30.78
Registered Nurses	275.66
LPN's	535.93
Certified Aides	1488.13
Other Health Staff	249.31
Non-Health Staff	1151.46
Totals	3779.31

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.2%	61.2%	2.0%	1.6%	12.1%	100.0%		
60,806,443	160,410,106	5,199,075	4,148,570	31,631,828	262,196,022	790,819	0.3%

\*Charity Expense does not include expenses which may be considered a community benefit.



HEALTH SERVICE AREA		007	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
TOTAL FACILITIES		26	Aggressive/Anti-Social	19	DIAGNOSIS	
HOSPITAL BASED UNITS		0	Chronic Alcoholism	17	Neoplasms	50
FREE STANDING FACILITIES		26	Developmentally Disabled	14	Endocrine/Metabolic	166
FACILITIES LICENSED FOR:			Drug Addiction	22	Blood Disorders	30
NURSING CARE BEDS ONLY		15	Medicaid Recipient	2	Nervous System Non Alzheimer	162
DD CARE BEDS ONLY		6	Medicare Recipient	0	Alzheimer Disease	285
MULTI-LICENSED FACILITIES		5	Mental Illness	11	Mental Illness	42
FACILITIES REPORTED BY			Non-Ambulatory	0	Developmental Disability	284
OWNERSHIP TYPE			Non-Mobile	0	Circulatory System	539
GOVERNMENTAL OWNERSHIP		0	Public Aid Recipient	2	Respiratory System	237
NON-PROFIT OWNERSHIP		10	Under 65 Years Old	1	Digestive System	68
FOR PROFIT OWNERSHIP		16	Unable to Self-Medicate	0	Genitourinary System Disorders	119
CONTINUING CARE COMMUNITY		6	Ventilator Dependent	24	Skin Disorders	40
LIFE CARE FACILITY		3	Infectious Disease w/ Isolation	4	Musculo-skeletal Disorders	271
Reported Identified Offenders		23	Other Restrictions	1	Injuries and Poisonings	111
			No Restrictions	0	Other Medical Conditions	611
					Non-Medical Conditions	11
					TOTALS	3,026
					Total Residents Diagnosed with Mental Illness	169

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
		SET-UP	USED							
Nursing Care	3,128	3,001	2,802	2,991	2,552	576	2803	2246	Residents on 1/1/2013	3,021
Skilled Under 22	57	57	57	57	56	1		55	Total Admissions 2013	10,209
Intermediate DD	239	239	233	239	228	11		239	Total Discharges 2013	10,213
Sheltered Care	280	266	207	266	190	90			Residents on 12/31/2013	3,017
TOTAL BEDS	3,704	3,563	3,299	3,553	3,026	678	2803	2540		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	229,337	22.4%	422,773	51.4%	4,975	36,285	243,662	669	937,701	81.9%	85.4%	
Skilled Under 22			19,916	98.9%	0	0	0	0	19,916	95.5%	95.5%	
Intermediate DD			79,304	90.7%	0	0	1,095	0	80,399	91.9%	91.9%	
Sheltered Care					0	0	70,300	1,593	71,893	70.2%	73.8%	
TOTALS	229,337	22.4%	521,993	56.2%	4,975	36,285	315,057	2,262	1,109,909	81.9%	85.1%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	2	4	0	0	0	0	2	4	6
18 to 44	5	6	20	26	42	26	0	0	67	58	125
45 to 59	37	34	2	1	47	39	0	0	86	74	160
60 to 64	30	48	1	0	14	17	0	1	45	66	111
65 to 74	109	189	0	0	12	19	2	3	123	211	334
75 to 84	207	489	0	0	2	9	10	32	219	530	749
85+	268	1,130	0	0	0	1	35	107	303	1,238	1,541
TOTALS	656	1,896	25	31	117	111	47	143	845	2,181	3,026

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	737	986	14	116	697	2	2,552
Skilled Under 22	0	56	0	0	0	0	56
ICF/DD		224	0	0	4	0	228
Sheltered Care			0	0	184	6	190
TOTALS	737	1,266	14	116	885	8	3,026

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	310	255
Skilled Under 22	250	250
Intermediate DD	162	137
Shelter	168	248

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	65	1	4	0	70
American Indian	2	0	1	0	3
Black	56	10	18	0	84
Hawaiian/Pacific Isl.	18	0	2	0	20
White	2,377	45	203	189	2,814
Race Unknown	34	0	0	1	35
Total	2,552	56	228	192	3,026

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	54	11	7	2	74
Non-Hispanic	2,381	45	217	188	2,831
Ethnicity Unknown	117	0	4	0	121
Total	2,552	56	228	190	3,026

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	29.00
Physicians	1.45
Director of Nursing	21.00
Registered Nurses	441.70
LPN's	210.20
Certified Aides	1226.08
Other Health Staff	344.45
Non-Health Staff	979.25
Totals	3253.13

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
39.9%	24.0%	0.5%	4.6%	31.0%	100.0%		
117,375,852	70,509,507	1,563,921	13,552,823	91,163,805	294,165,908	3,438,554	1.2%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		007	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	23	DIAGNOSIS	
TOTAL FACILITIES		45	Chronic Alcoholism	24	Neoplasms	118
HOSPITAL BASED UNITS		0	Developmentally Disabled	28	Endocrine/Metabolic	332
FREE STANDING FACILITIES		45	Drug Addiction	29	Blood Disorders	47
			Medicaid Recipient	6	Nervous System Non Alzheimer	421
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	749
NURSING CARE BEDS ONLY		38	Mental Illness	17	Mental Illness	945
DD CARE BEDS ONLY		2	Non-Ambulatory	2	Developmental Disability	172
MULTI-LICENSED FACILITIES		5	Non-Mobile	3	Circulatory System	751
			Public Aid Recipient	9	Respiratory System	393
FACILITIES REPORTED BY			Under 65 Years Old	2	Digestive System	97
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	152
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	39	Skin Disorders	26
NON-PROFIT OWNERSHIP		15	Infectious Disease w/ Isolation	4	Musculo-skeletal Disorders	467
FOR PROFIT OWNERSHIP		30	Other Restrictions	3	Injuries and Poisonings	88
			No Restrictions	1	Other Medical Conditions	554
CONTINUING CARE COMMUNITY		6			Non-Medical Conditions	7
LIFE CARE FACILITY		8			TOTALS	5,319
Reported Identified Offenders		114	Total Residents Diagnosed with Mental Illness			1,433

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	6,777	6,367	5,744	6,190	5,203	1,574	4693	5081	Residents on 1/1/2013	5,504
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	15,101
Intermediate DD	147	147	147	147	145	2		147	Total Discharges 2013	15,092
Sheltered Care	214	214	116	214	99	115			Residents on 12/31/2013	5,513
TOTAL BEDS	7,138	6,728	6,007	6,551	5,447	1,691	4693	5228		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	277,366	16.1%	1,130,534	60.8%	21,981	43,095	368,779	6,314	1,848,069	74.5%	79.3%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			51,348	95.4%	0	0	0	0	51,348	95.4%	95.4%	
Sheltered Care					0	0	41,089	304	41,393	52.8%	52.8%	
TOTALS	277,366	16.1%	1,181,882	61.8%	21,981	43,095	409,868	6,618	1,940,810	74.3%	78.8%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	1	1	0	0	0	0	0	0	1	1	2
18 to 44	114	82	0	0	27	10	0	0	141	92	233
45 to 59	379	273	0	0	35	18	0	0	414	291	705
60 to 64	182	190	0	0	10	9	0	0	192	199	391
65 to 74	347	433	0	0	16	6	1	5	364	444	808
75 to 84	388	703	0	0	6	6	2	16	396	725	1,121
85+	492	1,618	0	0	0	2	10	65	502	1,685	2,187
TOTALS	1,903	3,300	0	0	94	51	13	86	2,010	3,437	5,447

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	864	3,068	89	131	1,033	18	5,203
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		145	0	0	0	0	145
Sheltered Care			0	0	98	1	99
TOTALS	864	3,213	89	131	1,131	19	5,447

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	282	227
Skilled Under 22	0	0
Intermediate DD	166	225
Shelter	177	168

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	394	0	5	2	401
American Indian	12	0	1	0	13
Black	309	0	37	0	346
Hawaiian/Pacific Isl.	25	0	1	0	26
White	4,249	0	101	97	4,447
Race Unknown	214	0	0	0	214
Total	5,203	0	145	99	5,447

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	182	0	9	0	191
Non-Hispanic	4,544	0	136	99	4,779
Ethnicity Unknown	477	0	0	0	477
Total	5,203	0	145	99	5,447

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	51.00
Physicians	5.13
Director of Nursing	45.00
Registered Nurses	852.47
LPN's	304.58
Certified Aides	1964.76
Other Health Staff	440.99
Non-Health Staff	1816.12
Totals	5480.05

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.9%	39.5%	1.1%	3.0%	26.4%	100.0%		
123,268,283	162,725,374	4,524,301	12,547,072	108,872,125	411,937,155	2,577,830	0.6%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		007	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
TOTAL FACILITIES		42	Aggressive/Anti-Social		27	DIAGNOSIS
HOSPITAL BASED UNITS		0	Chronic Alcoholism		27	Neoplasms
FREE STANDING FACILITIES		42	Developmentally Disabled		22	Endocrine/Metabolic
FACILITIES LICENSED FOR:			Drug Addiction		31	Blood Disorders
NURSING CARE BEDS ONLY		30	Medicaid Recipient		7	Nervous System Non Alzheimer
DD CARE BEDS ONLY		7	Medicare Recipient		1	Alzheimer Disease
MULTI-LICENSED FACILITIES		5	Mental Illness		20	Mental Illness
FACILITIES REPORTED BY			Non-Ambulatory		1	Developmental Disability
OWNERSHIP TYPE			Non-Mobile		2	Circulatory System
GOVERNMENTAL OWNERSHIP		1	Public Aid Recipient		4	Respiratory System
NON-PROFIT OWNERSHIP		9	Under 65 Years Old		2	Digestive System
FOR PROFIT OWNERSHIP		32	Unable to Self-Medicate		1	Genitourinary System Disorders
CONTINUING CARE COMMUNITY		7	Ventilator Dependent		40	Skin Disorders
LIFE CARE FACILITY		9	Infectious Disease w/ Isolation		8	Musculo-skeletal Disorders
Reported Identified Offenders		52	Other Restrictions		1	Injuries and Poisonings
			No Restrictions		0	Other Medical Conditions
						Non-Medical Conditions
						TOTALS
						5,056
						Total Residents Diagnosed with Mental Illness
						1,126

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	5,745	5,519	4,913	5,423	4,543	1,202	4381	3888	Residents on 1/1/2013	5,038
Skilled Under 22	156	147	147	147	143	13		156	Total Admissions 2013	14,450
Intermediate DD	164	164	164	164	156	8		164	Total Discharges 2013	14,335
Sheltered Care	316	254	222	254	212	104			Residents on 12/31/2013	5,153
TOTAL BEDS	6,381	6,084	5,446	5,988	5,054	1,327	4381	4208		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	331,468	20.7%	852,080	59.9%	82,311	52,475	358,797	2,435	1,679,566	79.9%	83.1%	
Skilled Under 22			52,312	91.6%	0	0	332	0	52,644	92.2%	97.8%	
Intermediate DD			23,017	38.3%	0	0	365	0	23,382	39.0%	39.0%	
Sheltered Care					0	0	79,362	0	79,362	68.6%	85.4%	
TOTALS	331,468	20.7%	927,409	60.2%	82,311	52,475	438,856	2,435	1,834,954	78.6%	82.4%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	21	10	0	0	0	0	21	10	31
18 to 44	75	41	38	35	27	20	0	0	140	96	236
45 to 59	239	184	13	15	36	36	0	1	288	236	524
60 to 64	130	143	3	2	10	14	0	0	143	159	302
65 to 74	266	366	3	2	6	4	2	5	277	377	654
75 to 84	354	740	0	1	3	0	11	53	368	794	1,162
85+	446	1,561	0	0	0	0	28	112	474	1,673	2,147
TOTALS	1,510	3,035	78	65	82	74	41	171	1,711	3,345	5,056

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	978	2,310	63	138	1,056	5	4,550
Skilled Under 22	0	142	0	0	1	0	143
ICF/DD		155	0	0	1	0	156
Sheltered Care			0	0	212	0	212
TOTALS	978	2,607	63	138	1,270	5	5,061

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	278	235
Skilled Under 22	337	281
Intermediate DD	0	211
Shelter	131	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	119	5	4	0	128
American Indian	3	0	0	0	3
Black	221	43	19	1	284
Hawaiian/Pacific Isl.	196	18	2	1	217
White	3,961	67	125	210	4,363
Race Unknown	45	10	6	0	61
Total	4,545	143	156	211	5,056

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	156	21	6	0	183
Non-Hispanic	4,207	118	146	158	4,629
Ethnicity Unknown	182	4	4	54	244
Total	4,545	143	156	212	5,056

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	44.00
Physicians	9.50
Director of Nursing	40.00
Registered Nurses	677.42
LPN's	401.60
Certified Aides	1850.53
Other Health Staff	492.89
Non-Health Staff	1676.40
Totals	5192.34

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
40.6%	34.0%	0.4%	4.7%	20.3%	100.0%		
178,113,698	148,896,463	1,936,373	20,486,733	88,850,825	438,284,092	775,581	0.2%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		007	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	11	DIAGNOSIS	
TOTAL FACILITIES		20	Chronic Alcoholism	10	Neoplasms	41
HOSPITAL BASED UNITS		3	Developmentally Disabled	10	Endocrine/Metabolic	163
FREE STANDING FACILITIES		17	Drug Addiction	14	Blood Disorders	17
FACILITIES LICENSED FOR:			Medicaid Recipient	3	Nervous System Non Alzheimer	143
NURSING CARE BEDS ONLY		15	Medicare Recipient	1	Alzheimer Disease	434
DD CARE BEDS ONLY		2	Mental Illness	7	Mental Illness	227
MULTI-LICENSED FACILITIES		3	Non-Ambulatory	0	Developmental Disability	107
			Non-Mobile	0	Circulatory System	393
FACILITIES REPORTED BY			Public Aid Recipient	1	Respiratory System	219
OWNERSHIP TYPE			Under 65 Years Old	2	Digestive System	61
GOVERNMENTAL OWNERSHIP		1	Unable to Self-Medicate	0	Genitourinary System Disorders	74
NON-PROFIT OWNERSHIP		6	Ventilator Dependent	19	Skin Disorders	58
FOR PROFIT OWNERSHIP		13	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders	92
CONTINUING CARE COMMUNITY		2	Other Restrictions	1	Injuries and Poisonings	107
LIFE CARE FACILITY		3	No Restrictions	0	Other Medical Conditions	143
					Non-Medical Conditions	21
					TOTALS	2,300
Reported Identified Offenders		52	Total Residents Diagnosed with Mental Illness			385

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	2,904	2,787	2,364	2,787	2,145	759	2230	2677	Residents on 1/1/2013	2,346
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	5,069
Intermediate DD	98	98	98	96	89	9		98	Total Discharges 2013	4,999
Sheltered Care	99	99	73	99	66	33			Residents on 12/31/2013	2,416
TOTAL BEDS	3,101	2,984	2,535	2,982	2,300	801	2230	2775		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Occ. Pct.	Set Up
Nursing Care	129,399	15.9%	520,457	53.1%	11,082	22,931	83,808	7,235	774,912	72.9%	76.0%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			33,559	93.6%	0	0	366	0	33,925	94.6%	94.6%	
Sheltered Care					0	0	24,182	402	24,584	67.8%	67.8%	
TOTALS	129,399	15.9%	554,016	54.5%	11,082	22,931	108,356	7,637	833,421	73.4%	76.3%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	47	18	0	0	9	16	0	0	56	34	90
45 to 59	200	107	0	0	19	18	0	0	219	125	344
60 to 64	113	87	0	0	9	11	0	0	122	98	220
65 to 74	183	171	0	0	1	3	2	0	186	174	360
75 to 84	195	273	0	0	1	2	7	7	203	282	485
85+	144	589	0	0	0	0	10	40	154	629	783
TOTALS	882	1,245	0	0	39	50	19	47	940	1,342	2,282

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	367	1,346	57	70	259	30	2,129
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		88	0	0	1	0	89
Sheltered Care			0	0	65	1	66
TOTALS	367	1,434	57	70	325	31	2,284

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	371	326
Skilled Under 22	0	0
Intermediate DD	166	166
Shelter	178	176

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	25	0	3	0	28
American Indian	2	0	0	0	2
Black	743	0	18	0	761
Hawaiian/Pacific Isl.	4	0	0	0	4
White	1,210	0	68	66	1,344
Race Unknown	143	0	0	0	143
Total	2,127	0	89	66	2,282

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	254	0	11	0	265
Non-Hispanic	1,862	0	78	66	2,006
Ethnicity Unknown	11	0	0	0	11
Total	2,127	0	89	66	2,282

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	22.50
Physicians	1.00
Director of Nursing	22.50
Registered Nurses	296.66
LPN's	245.81
Certified Aides	845.87
Other Health Staff	173.00
Non-Health Staff	842.98
Totals	2450.32

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.0%	33.1%	0.9%	25.2%	10.8%	100.0%		
83,238,631	91,806,050	2,615,175	70,005,119	30,088,434	277,753,409	2,092,148	0.8%

\*Charity Expense does not include expenses which may be considered a community benefit.



HEALTH SERVICE AREA		007	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	47	DIAGNOSIS	
TOTAL FACILITIES		75	Chronic Alcoholism	46	Neoplasms	104
HOSPITAL BASED UNITS		1	Developmentally Disabled	26	Endocrine/Metabolic	511
FREE STANDING FACILITIES		74	Drug Addiction	53	Blood Disorders	112
			Medicaid Recipient	5	Nervous System Non Alzheimer	366
FACILITIES LICENSED FOR:			Medicare Recipient	16	Alzheimer Disease	313
NURSING CARE BEDS ONLY		52	Mental Illness	18	Mental Illness	1,640
DD CARE BEDS ONLY		21	Non-Ambulatory	1	Developmental Disability	401
MULTI-LICENSED FACILITIES		2	Non-Mobile	3	Circulatory System	1,225
			Public Aid Recipient	12	Respiratory System	624
FACILITIES REPORTED BY			Under 65 Years Old	2	Digestive System	132
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders	231
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	66	Skin Disorders	99
NON-PROFIT OWNERSHIP		28	Infectious Disease w/ Isolation	19	Musculo-skeletal Disorders	374
FOR PROFIT OWNERSHIP		46	Other Restrictions	5	Injuries and Poisonings	123
			No Restrictions	1	Other Medical Conditions	1,194
CONTINUING CARE COMMUNITY		4			Non-Medical Conditions	119
LIFE CARE FACILITY		7			TOTALS	7,568
Reported Identified Offenders		447	Total Residents Diagnosed with Mental Illness			2,448

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	9,007	8,686	7,881	8,602	7,147	1,860	6310	7553	Residents on 1/1/2013	7,564
Skilled Under 22	67	65	65	65	61	6		67	Total Admissions 2013	22,801
Intermediate DD	308	307	289	307	284	24		308	Total Discharges 2013	22,927
Sheltered Care	107	86	80	86	76	31			Residents on 12/31/2013	7,438
TOTAL BEDS	9,489	9,144	8,315	9,060	7,568	1,921	6310	7976		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	509,753	22.1%	1,682,690	60.9%	39,698	147,086	219,252	4,549	2,603,028	79.0%	81.9%	
Skilled Under 22			20,922	85.3%	0	0	305	0	21,227	86.6%	89.2%	
Intermediate DD			91,648	81.3%	5,840	0	209	0	97,697	86.7%	86.9%	
Sheltered Care					0	0	22,607	3,573	26,180	66.9%	83.2%	
TOTALS	509,753	22.1%	1,795,260	61.5%	45,538	147,086	242,373	8,122	2,748,132	79.1%	82.1%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	24	15	0	0	0	0	24	15	39
18 to 44	513	216	14	8	46	34	0	0	573	258	831
45 to 59	773	530	0	0	76	75	0	0	849	605	1,454
60 to 64	386	305	0	0	7	18	0	0	393	323	716
65 to 74	567	573	0	0	6	14	0	2	573	589	1,162
75 to 84	507	951	0	0	3	5	1	7	511	963	1,474
85+	413	1,413	0	0	0	0	11	55	424	1,468	1,892
TOTALS	3,159	3,988	38	23	138	146	12	64	3,347	4,221	7,568

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	1,389	4,504	137	459	649	12	7,150
Skilled Under 22	0	60	0	0	1	0	61
ICF/DD		268	16	0	0	0	284
Sheltered Care			0	0	67	9	76
TOTALS	1,389	4,832	153	459	717	21	7,571

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	245	218
Skilled Under 22	582	0
Intermediate DD	147	175
Shelter	161	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	29	0	1	0	30
American Indian	2	0	0	0	2
Black	2,905	44	58	0	3,007
Hawaiian/Pacific Isl.	1	1	10	0	12
White	4,051	16	214	76	4,357
Race Unknown	159	0	1	0	160
Total	7,147	61	284	76	7,568

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	251	7	10	0	268
Non-Hispanic	6,471	54	274	76	6,875
Ethnicity Unknown	425	0	0	0	425
Total	7,147	61	284	76	7,568

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	82.02
Physicians	4.70
Director of Nursing	70.00
Registered Nurses	732.17
LPN's	857.77
Certified Aides	2480.36
Other Health Staff	714.05
Non-Health Staff	2088.18
Totals	7029.25

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
43.3%	42.1%	0.8%	5.5%	8.3%	100.0%		
386,818,978	375,879,553	7,504,649	49,296,770	73,713,399	893,213,349	1,843,438	0.2%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	008	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	17	DIAGNOSIS	
TOTAL FACILITIES	30	Chronic Alcoholism	16	Neoplasms	54
HOSPITAL BASED UNITS	0	Developmentally Disabled	9	Endocrine/Metabolic	172
FREE STANDING FACILITIES	30	Drug Addiction	19	Blood Disorders	13
		Medicaid Recipient	0	Nervous System Non Alzheimer	160
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	149
NURSING CARE BEDS ONLY	21	Mental Illness	14	Mental Illness	305
DD CARE BEDS ONLY	8	Non-Ambulatory	0	Developmental Disability	131
MULTI-LICENSED FACILITIES	1	Non-Mobile	0	Circulatory System	339
		Public Aid Recipient	4	Respiratory System	153
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	45
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	90
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	28	Skin Disorders	26
NON-PROFIT OWNERSHIP	15	Infectious Disease w/ Isolation	8	Musculo-skeletal Disorders	142
FOR PROFIT OWNERSHIP	15	Other Restrictions	4	Injuries and Poisonings	96
		No Restrictions	0	Other Medical Conditions	236
CONTINUING CARE COMMUNITY	2			Non-Medical Conditions	40
LIFE CARE FACILITY	2			TOTALS	2,151
Reported Identified Offenders	44	Total Residents Diagnosed with Mental Illness			492

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	2,429	2,364	2,179	2,364	1,982	447	1717	1861	Residents on 1/1/2013	2,163
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	5,064
Intermediate DD	128	127	124	127	124	4		96	Total Discharges 2013	5,063
Sheltered Care	103	103	68	103	45	58			Residents on 12/31/2013	2,164
TOTAL BEDS	2,660	2,594	2,371	2,594	2,151	509	1717	1957		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	115,464	18.4%	450,491	66.1%	9,171	19,193	127,679	78	722,076	81.2%	83.5%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			44,071	125.4%	0	0	730	0	44,801	95.6%	96.4%	
Sheltered Care					0	0	22,965	0	22,965	60.9%	60.9%	
TOTALS	115,464	18.4%	494,562	69.0%	9,171	19,193	151,374	78	789,842	81.1%	83.2%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	28	14	0	0	35	41	0	0	63	55	118
45 to 59	134	97	0	0	12	29	2	1	148	127	275
60 to 64	68	61	0	0	1	2	2	0	71	63	134
65 to 74	151	179	0	0	2	1	2	3	155	183	338
75 to 84	158	324	0	0	1	0	3	8	162	332	494
85+	158	610	0	0	0	0	4	20	162	630	792
TOTALS	697	1,285	0	0	51	73	13	32	761	1,390	2,151

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	283	1,238	27	45	389	0	1,982
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		122	0	0	2	0	124
Sheltered Care			0	0	45	0	45
TOTALS	283	1,360	27	45	436	0	2,151

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	270	226
Skilled Under 22	0	0
Intermediate DD	215	224
Shelter	42	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	23	0	8	0	31
American Indian	0	0	0	0	0
Black	125	0	15	0	140
Hawaiian/Pacific Isl.	6	0	0	0	6
White	1,785	0	101	45	1,931
Race Unknown	43	0	0	0	43
Total	1,982	0	124	46	2,151

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	25.30
Physicians	42.63
Director of Nursing	24.50
Registered Nurses	300.65
LPN's	168.57
Certified Aides	864.88
Other Health Staff	125.11
Non-Health Staff	800.17
Totals	2351.81

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	94	0	6	1	101
Non-Hispanic	1,857	0	118	44	2,019
Ethnicity Unknown	31	0	0	0	31
Total	1,982	0	124	45	2,151

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.4%	43.5%	1.3%	4.2%	18.7%	100.0%		
49,341,554	66,261,074	2,044,655	6,365,750	28,436,705	152,449,738	63,625	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		008	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	26	DIAGNOSIS	
TOTAL FACILITIES		36	Chronic Alcoholism	25	Neoplasms	66
HOSPITAL BASED UNITS		1	Developmentally Disabled	23	Endocrine/Metabolic	155
FREE STANDING FACILITIES		35	Drug Addiction	28	Blood Disorders	21
			Medicaid Recipient	3	Nervous System Non Alzheimer	236
FACILITIES LICENSED FOR:			Medicare Recipient	4	Alzheimer Disease	454
NURSING CARE BEDS ONLY		28	Mental Illness	14	Mental Illness	581
DD CARE BEDS ONLY		8	Non-Ambulatory	3	Developmental Disability	287
MULTI-LICENSED FACILITIES		0	Non-Mobile	4	Circulatory System	478
			Public Aid Recipient	4	Respiratory System	236
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	42
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	76
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	35	Skin Disorders	42
NON-PROFIT OWNERSHIP		12	Infectious Disease w/ Isolation	9	Musculo-skeletal Disorders	308
FOR PROFIT OWNERSHIP		23	Other Restrictions	2	Injuries and Poisonings	90
			No Restrictions	0	Other Medical Conditions	496
CONTINUING CARE COMMUNITY		4			Non-Medical Conditions	46
LIFE CARE FACILITY		4			TOTALS	3,614
Reported Identified Offenders		69	Total Residents Diagnosed with Mental Illness			802

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	4,487	4,336	3,641	4,014	3,337	1,150	3257	3487	Residents on 1/1/2013	3,627
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	11,504
Intermediate DD	293	293	282	293	277	16		293	Total Discharges 2013	11,517
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	3,614
TOTAL BEDS	4,780	4,629	3,923	4,307	3,614	1,166	3257	3780		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	220,638	18.5%	710,810	55.7%	20,038	32,315	202,721	705	1,187,227	72.3%	74.8%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			55,417	51.7%	4,959	0	1,083	0	61,459	57.3%	57.3%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	220,638	18.5%	766,227	55.4%	24,997	32,315	203,804	705	1,248,686	71.4%	73.7%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	1	0	0	0	0	19	0	0	1	19	20
18 to 44	81	44	0	0	17	60	0	0	98	104	202
45 to 59	253	191	0	0	34	67	0	0	287	258	545
60 to 64	126	99	0	0	8	24	0	0	134	123	257
65 to 74	244	295	0	0	12	17	0	0	256	312	568
75 to 84	257	517	0	0	6	8	0	0	263	525	788
85+	290	939	0	0	0	5	0	0	290	944	1,234
TOTALS	1,252	2,085	0	0	77	200	0	0	1,329	2,285	3,614

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	665	1,928	32	126	571	15	3,337
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		259	15	0	3	0	277
Sheltered Care			0	0	0	0	0
TOTALS	665	2,187	47	126	574	15	3,614

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	286	214
Skilled Under 22	0	0
Intermediate DD	173	178
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	100	0	8	0	108
American Indian	3	0	0	0	3
Black	309	0	22	0	331
Hawaiian/Pacific Isl.	5	0	0	0	5
White	2,798	0	247	0	3,045
Race Unknown	122	0	0	0	122
Total	3,337	0	277	0	3,614

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	149	0	8	0	157
Non-Hispanic	3,119	0	269	0	3,388
Ethnicity Unknown	69	0	0	0	69
Total	3,337	0	277	0	3,614

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	33.61
Physicians	1.40
Director of Nursing	32.00
Registered Nurses	518.73
LPN's	313.90
Certified Aides	1548.57
Other Health Staff	451.47
Non-Health Staff	1156.44
Totals	4056.12

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
40.7%	52.2%	0.2%	1.3%	5.5%	100.0%		
424,881,715	545,628,398	2,437,213	13,846,548	57,494,282	1,044,288,156	132,649	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	008	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS		
		Aggressive/Anti-Social	9	DIAGNOSIS	
TOTAL FACILITIES	11	Chronic Alcoholism	8	Neoplasms	9
HOSPITAL BASED UNITS	2	Developmentally Disabled	3	Endocrine/Metabolic	53
FREE STANDING FACILITIES	9	Drug Addiction	9	Blood Disorders	3
		Medicaid Recipient	2	Nervous System Non Alzheimer	55
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	96
NURSING CARE BEDS ONLY	9	Mental Illness	5	Mental Illness	25
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	91
MULTI-LICENSED FACILITIES	1	Non-Mobile	0	Circulatory System	185
		Public Aid Recipient	1	Respiratory System	58
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	5
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	20
GOVERNMENTAL OWNERSHIP	2	Ventilator Dependent	10	Skin Disorders	1
NON-PROFIT OWNERSHIP	3	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	85
FOR PROFIT OWNERSHIP	6	Other Restrictions	0	Injuries and Poisonings	23
		No Restrictions	0	Other Medical Conditions	99
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	808
Reported Identified Offenders	5	Total Residents Diagnosed with Mental Illness			127

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	1,037	917	835	864	682	355	943	727	Residents on 1/1/2013	860
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	2,776
Intermediate DD	96	96	92	96	90	6		94	Total Discharges 2013	2,827
Sheltered Care	63	50	43	50	36	27			Residents on 12/31/2013	809
TOTAL BEDS	1,196	1,063	970	1,010	808	388	943	821		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Occ.	Pct.	Set Up Occ. Pct.
Nursing Care	55,568	16.1%	144,866	54.4%	8,497	3,806	54,393	69	267,199	70.4%		79.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%		0.0%
Intermediate DD			30,916	89.9%	638	0	365	0	31,919	90.8%		90.8%
Sheltered Care					1,746	0	12,207	0	13,953	60.5%		76.2%
TOTALS	55,568	16.1%	175,782	58.5%	10,881	3,806	66,965	69	313,071	71.5%		80.5%

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	4	0	0	0	9	11	0	0	13	11	24
45 to 59	15	16	0	0	22	11	0	0	37	27	64
60 to 64	14	12	0	0	9	9	0	0	23	21	44
65 to 74	36	70	0	0	7	5	1	1	44	76	120
75 to 84	72	107	0	0	3	3	1	4	76	114	190
85+	68	268	0	0	1	0	5	24	74	292	366
TOTALS	209	473	0	0	51	39	7	29	267	541	808

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	253	235	17	8	169	0	682
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		87	2	0	1	0	90
Sheltered Care			4	0	32	0	36
TOTALS	253	322	23	8	202	0	808

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	318	280
Skilled Under 22	0	0
Intermediate DD	128	128
Shelter	191	162

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	3	0	0	0	3
American Indian	0	0	0	0	0
Black	2	0	6	0	8
Hawaiian/Pacific Isl.	1	0	0	0	1
White	660	0	84	31	775
Race Unknown	16	0	0	5	21
Total	682	0	90	41	808

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	11.50
Physicians	0.10
Director of Nursing	10.50
Registered Nurses	111.85
LPN's	57.65
Certified Aides	317.18
Other Health Staff	66.75
Non-Health Staff	205.47
Totals	781.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	15	0	5	5	25
Non-Hispanic	659	0	85	31	775
Ethnicity Unknown	8	0	0	0	8
Total	682	0	90	36	808

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
41.7%	31.1%	3.1%	2.7%	21.4%	100.0%		
27,982,447	20,877,369	2,078,672	1,825,766	14,323,581	67,087,835	121,780	0.2%

\*Charity Expense does not include expenses which may be considered a community benefit.



HEALTH SERVICE AREA		009	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		2	Chronic Alcoholism	1	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	0	Endocrine/Metabolic
FREE STANDING FACILITIES		2	Drug Addiction	1	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		2	Mental Illness	0	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	1	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		2	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		1			TOTALS
Reported Identified Offenders		0			223
Total Residents Diagnosed with Mental Illness					15

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	265	265	232	265	223	42	126	241	Residents on 1/1/2013	204
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	410
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	391
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	223
TOTAL BEDS	265	265	232	265	223	42	126	241		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	14,348	31.1%	38,054	43.1%	1,263	508	22,906	0	77,079	79.5%		79.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%		0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%		0.0%
Sheltered Care					0	0	0	0	0	0.0%		0.0%
TOTALS	14,348	31.1%	38,054	43.1%	1,263	508	22,906	0	77,079	79.5%		79.5%

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	2	3	0	0	0	0	0	0	2	3	5
60 to 64	4	4	0	0	0	0	0	0	4	4	8
65 to 74	8	15	0	0	0	0	0	0	8	15	23
75 to 84	22	39	0	0	0	0	0	0	22	39	61
85+	26	100	0	0	0	0	0	0	26	100	126
TOTALS	62	161	0	0	0	0	0	0	62	161	223

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	42	107	3	2	69	0	223
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	42	107	3	2	69	0	223

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	200	168
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	1	0	0	0	1
White	220	0	0	0	220
Race Unknown	2	0	0	0	2
Total	223	0	0	0	223

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	28.00
LPN's	23.00
Certified Aides	103.00
Other Health Staff	12.00
Non-Health Staff	85.00
Totals	255.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	221	0	0	0	221
Ethnicity Unknown	0	0	0	0	0
Total	223	0	0	0	223

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
39.8%	24.1%	1.1%	4.9%	30.0%	100.0%		
6,337,965	3,845,973	176,328	786,309	4,778,880	15,925,455	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		009	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	18	DIAGNOSIS	
TOTAL FACILITIES		20	Chronic Alcoholism	15	Neoplasms	17
HOSPITAL BASED UNITS		0	Developmentally Disabled	5	Endocrine/Metabolic	25
FREE STANDING FACILITIES		20	Drug Addiction	17	Blood Disorders	2
			Medicaid Recipient	1	Nervous System Non Alzheimer	97
FACILITIES LICENSED FOR:			Medicare Recipient	9	Alzheimer Disease	130
NURSING CARE BEDS ONLY		8	Mental Illness	2	Mental Illness	396
DD CARE BEDS ONLY		11	Non-Ambulatory	1	Developmental Disability	107
MULTI-LICENSED FACILITIES		1	Non-Mobile	1	Circulatory System	174
			Public Aid Recipient	1	Respiratory System	32
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	14
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	25
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	20	Skin Disorders	14
NON-PROFIT OWNERSHIP		14	Infectious Disease w/ Isolation	12	Musculo-skeletal Disorders	79
FOR PROFIT OWNERSHIP		5	Other Restrictions	0	Injuries and Poisonings	5
			No Restrictions	0	Other Medical Conditions	95
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	0
LIFE CARE FACILITY		2			TOTALS	1,212
Reported Identified Offenders		38	Total Residents Diagnosed with Mental Illness			589

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	1,368	1,320	1,225	1,320	1,085	283	676	810	Residents on 1/1/2013	1,262
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	1,950
Intermediate DD	112	112	105	112	100	12		112	Total Discharges 2013	1,987
Sheltered Care	79	36	36	36	27	52			Residents on 12/31/2013	1,225
TOTAL BEDS	1,559	1,468	1,366	1,468	1,212	347	676	922		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	43,771	17.7%	190,160	64.1%	1,951	5,027	137,738	263	378,910	75.7%	78.4%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			37,633	91.8%	0	0	0	0	37,633	91.8%	91.8%	
Sheltered Care					0	0	10,136	0	10,136	35.1%	76.9%	
TOTALS	43,771	17.7%	227,793	67.5%	1,951	5,027	147,874	263	426,679	74.8%	79.4%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	53	24	0	0	14	9	0	0	67	33	100
45 to 59	117	65	0	0	30	11	0	0	147	76	223
60 to 64	50	25	0	0	12	8	0	0	62	33	95
65 to 74	93	49	0	0	12	3	0	1	105	53	158
75 to 84	104	87	0	0	1	0	0	0	105	87	192
85+	195	223	0	0	0	0	3	23	198	246	444
TOTALS	612	473	0	0	69	31	3	24	684	528	1,212

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	111	575	5	7	387	0	1,085
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		100	0	0	0	0	100
Sheltered Care			0	0	27	0	27
TOTALS	111	675	5	7	414	0	1,212

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	173	160
Skilled Under 22	0	0
Intermediate DD	140	171
Shelter	139	126

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	0	0	2
American Indian	0	0	1	0	1
Black	201	0	19	0	220
Hawaiian/Pacific Isl.	1	0	0	0	1
White	871	0	80	27	978
Race Unknown	10	0	0	0	10
Total	1,085	0	100	27	1,212

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	21.47
Physicians	3.00
Director of Nursing	10.00
Registered Nurses	135.47
LPN's	117.60
Certified Aides	498.00
Other Health Staff	101.60
Non-Health Staff	344.00
Totals	1231.14

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	20	0	7	0	27
Non-Hispanic	794	0	93	27	914
Ethnicity Unknown	271	0	0	0	271
Total	1,085	0	100	27	1,212

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.4%	40.3%	15.2%	1.3%	18.8%	100.0%		
18,553,967	30,652,547	11,599,392	1,007,669	14,267,092	76,080,667	44,419	0.1%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	009	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES	2	Chronic Alcoholism	1	Neoplasms	2
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	0
FREE STANDING FACILITIES	2	Drug Addiction	1	Blood Disorders	2
		Medicaid Recipient	0	Nervous System Non Alzheimer	6
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	5
NURSING CARE BEDS ONLY	2	Mental Illness	1	Mental Illness	1
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	37
		Public Aid Recipient	0	Respiratory System	10
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	6
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	6
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	2	Skin Disorders	3
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	57
FOR PROFIT OWNERSHIP	2	Other Restrictions	0	Injuries and Poisonings	8
		No Restrictions	0	Other Medical Conditions	9
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	152
Reported Identified Offenders	1	Total Residents Diagnosed with Mental Illness			1

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	185	185	171	185	152	33	169	62	Residents on 1/1/2013	141
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	689
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	678
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	152
TOTAL BEDS	185	185	171	185	152	33	169	62		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	22,212	35.9%	10,867	47.9%	1,983	5,207	16,017	0	56,286	83.1%	83.1%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	22,212	35.9%	10,867	47.9%	1,983	5,207	16,017	0	56,286	83.1%	83.1%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	0	0	0	0	0	0	0	2	0	2
45 to 59	1	4	0	0	0	0	0	0	1	4	5
60 to 64	2	1	0	0	0	0	0	0	2	1	3
65 to 74	6	18	0	0	0	0	0	0	6	18	24
75 to 84	16	24	0	0	0	0	0	0	16	24	40
85+	16	62	0	0	0	0	0	0	16	62	78
TOTALS	43	109	0	0	0	0	0	0	43	109	152

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	67	27	5	16	37	0	152
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	67	27	5	16	37	0	152

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	302	201
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	148	0	0	0	148
Race Unknown	3	0	0	0	3
Total	152	0	0	0	152

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	4	0	0	0	4
Non-Hispanic	147	0	0	0	147
Ethnicity Unknown	1	0	0	0	1
Total	152	0	0	0	152

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	50.00
LPN's	8.00
Certified Aides	84.00
Other Health Staff	2.00
Non-Health Staff	67.00
Totals	215.00

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
62.0%	6.3%	1.0%	12.4%	18.4%	100.0%		
11,928,551	1,206,334	192,000	2,392,716	3,534,290	19,253,891	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		009	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	20	DIAGNOSIS	
TOTAL FACILITIES		29	Chronic Alcoholism	20	Neoplasms	37
HOSPITAL BASED UNITS		0	Developmentally Disabled	8	Endocrine/Metabolic	81
FREE STANDING FACILITIES		29	Drug Addiction	22	Blood Disorders	23
			Medicaid Recipient	0	Nervous System Non Alzheimer	109
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	160
NURSING CARE BEDS ONLY		15	Mental Illness	5	Mental Illness	383
DD CARE BEDS ONLY		12	Non-Ambulatory	4	Developmental Disability	143
MULTI-LICENSED FACILITIES		2	Non-Mobile	4	Circulatory System	419
			Public Aid Recipient	3	Respiratory System	154
FACILITIES REPORTED BY			Under 65 Years Old	2	Digestive System	33
OWNERSHIP TYPE			Unable to Self-Medicate	4	Genitourinary System Disorders	104
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	27	Skin Disorders	37
NON-PROFIT OWNERSHIP		12	Infectious Disease w/ Isolation	13	Musculo-skeletal Disorders	166
FOR PROFIT OWNERSHIP		16	Other Restrictions	3	Injuries and Poisonings	45
			No Restrictions	2	Other Medical Conditions	308
CONTINUING CARE COMMUNITY		3			Non-Medical Conditions	86
LIFE CARE FACILITY		1			TOTALS	2,288
Reported Identified Offenders		76	Total Residents Diagnosed with Mental Illness			705

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	2,740	2,647	2,311	2,595	2,120	620	2175	2431	Residents on 1/1/2013	2,281
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	4,436
Intermediate DD	144	143	138	143	135	9		144	Total Discharges 2013	4,394
Sheltered Care	56	56	39	56	30	26			Residents on 12/31/2013	2,323
TOTAL BEDS	2,940	2,846	2,488	2,794	2,285	655	2175	2575		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	142,008	17.8%	517,154	58.1%	6,102	10,994	223,207	994	900,459	89.8%	92.9%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			49,546	94.0%	416	0	0	0	49,962	94.8%	95.5%	
Sheltered Care					0	0	12,116	0	12,116	59.1%	59.1%	
TOTALS	142,008	17.8%	566,700	60.1%	6,518	10,994	235,323	994	962,537	89.5%	92.4%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	40	27	0	0	32	16	0	0	72	43	115
45 to 59	147	96	0	0	39	19	0	0	186	115	301
60 to 64	89	75	0	0	8	6	0	0	97	81	178
65 to 74	151	186	0	0	6	6	0	2	157	194	351
75 to 84	161	346	0	0	1	2	2	8	164	356	520
85+	187	618	0	0	0	0	1	17	188	635	823
TOTALS	775	1,348	0	0	86	49	3	27	864	1,424	2,288

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	362	1,399	6	28	324	4	2,123
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		134	0	0	1	0	135
Sheltered Care			0	0	30	0	30
TOTALS	362	1,533	6	28	355	4	2,288

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	230	196
Skilled Under 22	0	0
Intermediate DD	191	203
Shelter	139	163

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	24	0	2	0	26
American Indian	0	0	0	0	0
Black	342	0	26	0	368
Hawaiian/Pacific Isl.	1	0	0	0	1
White	1,743	0	104	30	1,877
Race Unknown	13	0	3	0	16
Total	2,123	0	135	30	2,288

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	25.00
Physicians	3.00
Director of Nursing	20.00
Registered Nurses	307.36
LPN's	231.00
Certified Aides	916.34
Other Health Staff	158.20
Non-Health Staff	955.53
Totals	2616.43

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	95	0	7	0	102
Non-Hispanic	2,028	0	128	30	2,186
Ethnicity Unknown	0	0	0	0	0
Total	2,123	0	135	30	2,288

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
36.1%	44.2%	0.5%	4.0%	15.3%	100.0%		
50,302,029	61,625,213	701,271	5,568,275	21,294,056	139,490,844	199,361	0.1%

\*Charity Expense does not include expenses which may be considered a community benefit.



HEALTH SERVICE AREA		010	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES		5	Chronic Alcoholism	1	Neoplasms	5
HOSPITAL BASED UNITS		1	Developmentally Disabled	1	Endocrine/Metabolic	9
FREE STANDING FACILITIES		4	Drug Addiction	1	Blood Disorders	2
			Medicaid Recipient	0	Nervous System Non Alzheimer	35
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	70
NURSING CARE BEDS ONLY		5	Mental Illness	2	Mental Illness	71
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	70
			Public Aid Recipient	0	Respiratory System	44
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	7
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	7
GOVERNMENTAL OWNERSHIP		2	Ventilator Dependent	3	Skin Disorders	3
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	22
FOR PROFIT OWNERSHIP		2	Other Restrictions	3	Injuries and Poisonings	6
			No Restrictions	0	Other Medical Conditions	43
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	394
Reported Identified Offenders		24	Total Residents Diagnosed with Mental Illness			122

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	500	500	423	500	394	106	430	466	Residents on 1/1/2013	399
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	542
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	547
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	394
TOTAL BEDS	500	500	423	500	394	106	430	466		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	9,361	5.9%	75,659	44.4%	5,821	1,001	48,352	0	140,194	76.6%	76.6%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	9,361	5.9%	75,659	44.4%	5,821	1,001	48,352	0	140,194	76.6%	76.6%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	10	8	0	0	0	0	0	0	10	8	18
45 to 59	28	13	0	0	0	0	0	0	28	13	41
60 to 64	12	26	0	0	0	0	0	0	12	26	38
65 to 74	25	25	0	0	0	0	0	0	25	25	50
75 to 84	25	85	0	0	0	0	0	0	25	85	110
85+	22	115	0	0	0	0	0	0	22	115	137
TOTALS	122	272	0	0	0	0	0	0	122	272	394

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	26	223	0	14	131	0	394
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	26	223	0	14	131	0	394

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	160	145
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	13	0	0	0	13
Hawaiian/Pacific Isl.	0	0	0	0	0
White	381	0	0	0	381
Race Unknown	0	0	0	0	0
Total	394	0	0	0	394

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.00
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	33.00
LPN's	43.00
Certified Aides	167.00
Other Health Staff	19.00
Non-Health Staff	105.50
Totals	378.50

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	7	0	0	0	7
Non-Hispanic	387	0	0	0	387
Ethnicity Unknown	0	0	0	0	0
Total	394	0	0	0	394

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
17.3%	46.6%	0.2%	1.2%	34.6%	100.0%		
3,356,521	9,027,837	33,403	236,218	6,699,041	19,353,020	22,698	0.1%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		010	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		2	Chronic Alcoholism	1	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		2	Drug Addiction	1	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		2	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	2	Skin Disorders
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		1	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		0			132
			Total Residents Diagnosed with Mental Illness		1

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	172	172	154	172	132	40	80	172	Residents on 1/1/2013	138
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	134
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2013	140
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	132
TOTAL BEDS	172	172	154	172	132	40	80	172		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	1,391	4.8%	27,703	44.0%	852	88	20,037	0	50,071	79.5%	79.5%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	1,391	4.8%	27,703	44.0%	852	88	20,037	0	50,071	79.5%	79.5%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	4	1	0	0	0	0	0	0	4	1	5
60 to 64	3	7	0	0	0	0	0	0	3	7	10
65 to 74	7	17	0	0	0	0	0	0	7	17	24
75 to 84	11	17	0	0	0	0	0	0	11	17	28
85+	10	55	0	0	0	0	0	0	10	55	65
TOTALS	35	97	0	0	0	0	0	0	35	97	132

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	2	76	0	2	52	0	132
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	2	76	0	2	52	0	132

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	148	134
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	130	0	0	0	130
Race Unknown	1	0	0	0	1
Total	132	0	0	0	132

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	129	0	0	0	129
Ethnicity Unknown	1	0	0	0	1
Total	132	0	0	0	132

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	7.80
LPN's	18.10
Certified Aides	45.60
Other Health Staff	2.40
Non-Health Staff	67.34
Totals	145.24

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
10.3%	58.9%	0.0%	0.9%	29.9%	100.0%		
436,078	2,490,566	0	37,870	1,262,699	4,227,213	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		010	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	7	DIAGNOSIS	
TOTAL FACILITIES		13	Chronic Alcoholism	8	Neoplasms	18
HOSPITAL BASED UNITS		1	Developmentally Disabled	5	Endocrine/Metabolic	55
FREE STANDING FACILITIES		12	Drug Addiction	10	Blood Disorders	14
			Medicaid Recipient	1	Nervous System Non Alzheimer	44
FACILITIES LICENSED FOR:			Medicare Recipient	2	Alzheimer Disease	119
NURSING CARE BEDS ONLY		8	Mental Illness	5	Mental Illness	83
DD CARE BEDS ONLY		3	Non-Ambulatory	0	Developmental Disability	81
MULTI-LICENSED FACILITIES		2	Non-Mobile	0	Circulatory System	119
			Public Aid Recipient	1	Respiratory System	41
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	27
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders	25
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	10	Skin Disorders	6
NON-PROFIT OWNERSHIP		6	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders	57
FOR PROFIT OWNERSHIP		6	Other Restrictions	1	Injuries and Poisonings	25
			No Restrictions	1	Other Medical Conditions	285
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	52
LIFE CARE FACILITY		3			TOTALS	1,051
Reported Identified Offenders		10	Total Residents Diagnosed with Mental Illness			218

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	1,205	1,191	1,018	1,190	941	264	938	981	Residents on 1/1/2013	1,046
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	2,884
Intermediate DD	80	80	79	80	74	6		80	Total Discharges 2013	2,858
Sheltered Care	41	41	36	41	36	5			Residents on 12/31/2013	1,072
TOTAL BEDS	1,326	1,312	1,133	1,311	1,051	275	938	1061		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	59,352	17.3%	140,043	39.0%	8,476	9,594	90,509	0	307,974	69.8%	70.7%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			28,452	97.2%	0	0	1	0	28,453	97.2%	97.2%	
Sheltered Care					0	0	13,052	0	13,052	87.0%	87.0%	
TOTALS	59,352	17.3%	168,495	43.4%	8,476	9,594	103,562	0	349,479	72.0%	72.8%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	7	0	0	16	16	0	0	18	23	41
45 to 59	36	30	0	0	16	13	0	1	52	44	96
60 to 64	25	27	0	0	4	3	0	0	29	30	59
65 to 74	58	60	0	0	3	1	1	1	62	62	124
75 to 84	81	176	0	0	1	1	2	3	84	180	264
85+	92	347	0	0	0	0	6	22	98	369	467
TOTALS	294	647	0	0	40	34	9	27	343	708	1,051

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	153	491	17	32	247	0	940
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		73	0	0	1	0	74
Sheltered Care			0	0	36	0	36
TOTALS	153	564	17	32	284	0	1,050

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	263	240
Skilled Under 22	0	0
Intermediate DD	0	147
Shelter	205	178

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	3	0	2	0	5
American Indian	1	0	1	0	2
Black	76	0	9	0	85
Hawaiian/Pacific Isl.	1	0	0	0	1
White	845	0	61	36	942
Race Unknown	15	0	1	0	16
Total	941	0	74	36	1,051

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	24	0	1	0	25
Non-Hispanic	909	0	73	36	1,018
Ethnicity Unknown	8	0	0	0	8
Total	941	0	74	36	1,051

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	11.50
Physicians	1.25
Director of Nursing	12.00
Registered Nurses	93.48
LPN's	157.22
Certified Aides	463.26
Other Health Staff	107.82
Non-Health Staff	298.80
Totals	1145.33

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.1%	32.0%	0.7%	7.5%	26.7%	100.0%		
23,115,395	22,321,054	496,039	5,238,868	18,638,270	69,809,626	227,970	0.3%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		011	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	5	DIAGNOSIS
TOTAL FACILITIES		9	Chronic Alcoholism	6	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	0	Endocrine/Metabolic
FREE STANDING FACILITIES		9	Drug Addiction	7	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		4	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		5	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	1	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	9	Skin Disorders
NON-PROFIT OWNERSHIP		2	Infectious Disease w/ Isolation	4	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		7	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
Reported Identified Offenders		1			376
			Total Residents Diagnosed with Mental Illness		76

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	357	356	293	356	278	79	165	352	Residents on 1/1/2013	382
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	393
Intermediate DD	115	115	104	115	98	17		115	Total Discharges 2013	399
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	376
TOTAL BEDS	472	471	397	471	376	96	165	467		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	7,799	12.9%	52,675	40.9%	0	0	39,871	0	100,345	76.8%	77.0%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			36,543	86.8%	0	0	0	0	36,543	86.8%	86.8%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	7,799	12.9%	89,218	52.2%	0	0	39,871	0	136,888	79.2%	79.4%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	14	22	0	0	14	22	36
45 to 59	4	2	0	0	14	18	0	0	18	20	38
60 to 64	4	2	0	0	5	9	0	0	9	11	20
65 to 74	12	13	0	0	6	5	0	0	18	18	36
75 to 84	26	55	0	0	2	2	0	0	28	57	85
85+	34	126	0	0	0	1	0	0	34	127	161
TOTALS	80	198	0	0	41	57	0	0	121	255	376

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	21	138	0	0	119	0	278
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		98	0	0	0	0	98
Sheltered Care			0	0	0	0	0
TOTALS	21	236	0	0	119	0	376

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	206	141
Skilled Under 22	0	0
Intermediate DD	175	173
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	1	0	1
Black	3	0	17	0	20
Hawaiian/Pacific Isl.	0	0	0	0	0
White	274	0	80	0	354
Race Unknown	0	0	0	0	0
Total	278	0	98	0	376

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	278	0	97	0	375
Ethnicity Unknown	0	0	0	0	0
Total	278	0	98	0	376

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.25
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	24.35
LPN's	56.76
Certified Aides	172.01
Other Health Staff	29.56
Non-Health Staff	105.39
Totals	398.32

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
16.9%	55.1%	2.5%	0.0%	25.6%	100.0%		
4,639,928	15,149,133	689,223	0	7,029,949	27,508,233	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.



HEALTH SERVICE AREA		011	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	18	DIAGNOSIS	
TOTAL FACILITIES		42	Chronic Alcoholism	22	Neoplasms	26
HOSPITAL BASED UNITS		3	Developmentally Disabled	3	Endocrine/Metabolic	99
FREE STANDING FACILITIES		39	Drug Addiction	25	Blood Disorders	23
			Medicaid Recipient	1	Nervous System Non Alzheimer	80
FACILITIES LICENSED FOR:			Medicare Recipient	6	Alzheimer Disease	209
NURSING CARE BEDS ONLY		22	Mental Illness	3	Mental Illness	95
DD CARE BEDS ONLY		19	Non-Ambulatory	0	Developmental Disability	491
MULTI-LICENSED FACILITIES		1	Non-Mobile	4	Circulatory System	338
			Public Aid Recipient	0	Respiratory System	159
FACILITIES REPORTED BY			Under 65 Years Old	1	Digestive System	48
OWNERSHIP TYPE			Unable to Self-Medicate	11	Genitourinary System Disorders	64
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	39	Skin Disorders	22
NON-PROFIT OWNERSHIP		26	Infectious Disease w/ Isolation	19	Musculo-skeletal Disorders	124
FOR PROFIT OWNERSHIP		16	Other Restrictions	5	Injuries and Poisonings	68
			No Restrictions	3	Other Medical Conditions	228
CONTINUING CARE COMMUNITY		2			Non-Medical Conditions	4
LIFE CARE FACILITY		2			TOTALS	2,078
Reported Identified Offenders		18	Total Residents Diagnosed with Mental Illness			474

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	2,209	2,119	1,795	2,109	1,591	618	1382	1791	Residents on 1/1/2013	2,017
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	4,144
Intermediate DD	540	523	499	519	482	58		503	Total Discharges 2013	4,086
Sheltered Care	7	7	7	7	5	2			Residents on 12/31/2013	2,075
TOTAL BEDS	2,756	2,649	2,301	2,635	2,078	678	1382	2294		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	79,761	15.8%	272,158	41.5%	13,464	8,714	164,795	773	539,665	66.7%	69.6%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			166,062	90.2%	0	0	3,637	0	169,699	85.9%	88.7%	
Sheltered Care					0	0	2,029	0	2,029	79.2%	79.2%	
TOTALS	79,761	15.8%	438,220	52.2%	13,464	8,714	170,461	773	711,393	70.5%	73.4%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	5	5	0	0	109	81	0	0	114	86	200
45 to 59	47	42	0	0	84	72	0	0	131	114	245
60 to 64	46	54	0	0	39	27	0	0	85	81	166
65 to 74	81	132	0	0	38	18	1	0	120	150	270
75 to 84	155	318	0	0	9	1	1	3	165	322	487
85+	162	544	0	0	2	2	0	0	164	546	710
TOTALS	496	1,095	0	0	281	201	2	3	779	1,299	2,078

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	206	864	27	28	465	3	1,593
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		473	0	0	9	0	482
Sheltered Care			0	0	5	0	5
TOTALS	206	1,337	27	28	479	3	2,080

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	237	187
Skilled Under 22	0	0
Intermediate DD	122	144
Shelter	199	169

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	3	0	5
American Indian	0	0	0	0	0
Black	95	0	40	0	135
Hawaiian/Pacific Isl.	0	0	2	0	2
White	1,493	0	437	5	1,935
Race Unknown	1	0	0	0	1
Total	1,591	0	482	5	2,078

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	6	0	3	0	9
Non-Hispanic	1,585	0	479	5	2,069
Ethnicity Unknown	0	0	0	0	0
Total	1,591	0	482	5	2,078

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	38.31
Physicians	2.43
Director of Nursing	29.00
Registered Nurses	174.95
LPN's	262.47
Certified Aides	1056.79
Other Health Staff	242.18
Non-Health Staff	612.73
Totals	2418.86

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.4%	41.4%	1.6%	1.3%	30.4%	100.0%		
30,583,059	49,843,144	1,964,304	1,530,212	36,601,622	120,522,341	174,847	0.1%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		011	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES		3	Chronic Alcoholism	2	Neoplasms	3
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic	2
FREE STANDING FACILITIES		3	Drug Addiction	3	Blood Disorders	0
			Medicaid Recipient	0	Nervous System Non Alzheimer	14
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	9
NURSING CARE BEDS ONLY		2	Mental Illness	0	Mental Illness	0
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability	16
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	27
			Public Aid Recipient	0	Respiratory System	9
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	2
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	3	Skin Disorders	1
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	14
FOR PROFIT OWNERSHIP		1	Other Restrictions	0	Injuries and Poisonings	8
			No Restrictions	0	Other Medical Conditions	142
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	247
Reported Identified Offenders		0	Total Residents Diagnosed with Mental Illness			55

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	250	249	248	249	232	18	250	250	Residents on 1/1/2013	212
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	317
Intermediate DD	16	16	15	16	15	1		16	Total Discharges 2013	282
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2013	247
TOTAL BEDS	266	265	263	265	247	19	250	266		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	10,632	11.6%	36,055	39.4%	0	103	39,692	0	86,482	94.5%	94.9%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,255	89.7%	0	0	0	0	5,255	89.7%	89.7%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	10,632	11.6%	41,310	42.4%	0	103	39,692	0	91,737	94.2%	94.6%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	3	2	0	0	3	2	5
45 to 59	2	2	0	0	5	5	0	0	7	7	14
60 to 64	2	5	0	0	0	0	0	0	2	5	7
65 to 74	4	10	0	0	0	0	0	0	4	10	14
75 to 84	14	49	0	0	0	0	0	0	14	49	63
85+	24	120	0	0	0	0	0	0	24	120	144
TOTALS	46	186	0	0	8	7	0	0	54	193	247

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	28	98	0	1	105	0	232
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	28	113	0	1	105	0	247

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	200	163
Skilled Under 22	0	0
Intermediate DD	0	114
Shelter	0	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	3	0	0	0	3
American Indian	0	0	0	0	0
Black	0	0	2	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	229	0	13	0	242
Race Unknown	0	0	0	0	0
Total	232	0	15	0	247

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.25
Physicians	1.00
Director of Nursing	2.00
Registered Nurses	15.25
LPN's	22.00
Certified Aides	97.00
Other Health Staff	5.00
Non-Health Staff	74.00
Totals	218.50

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	231	0	15	0	246
Ethnicity Unknown	0	0	0	0	0
Total	232	0	15	0	247

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.3%	24.7%	0.0%	0.3%	45.7%	100.0%		
4,954,206	4,179,541	0	45,984	7,724,360	16,904,091	0	0.0%

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		011	ADMISSION RESTRICTIONS	11	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	11	DIAGNOSIS	
TOTAL FACILITIES		24	Chronic Alcoholism	5	Neoplasms	29
HOSPITAL BASED UNITS		0	Developmentally Disabled	3	Endocrine/Metabolic	95
FREE STANDING FACILITIES		24	Drug Addiction	12	Blood Disorders	6
			Medicaid Recipient	1	Nervous System Non Alzheimer	107
FACILITIES LICENSED FOR:			Medicare Recipient	2	Alzheimer Disease	170
NURSING CARE BEDS ONLY		19	Mental Illness	4	Mental Illness	295
DD CARE BEDS ONLY		4	Non-Ambulatory	0	Developmental Disability	148
MULTI-LICENSED FACILITIES		1	Non-Mobile	0	Circulatory System	299
			Public Aid Recipient	3	Respiratory System	156
FACILITIES REPORTED BY			Under 65 Years Old	2	Digestive System	72
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders	68
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	22	Skin Disorders	23
NON-PROFIT OWNERSHIP		9	Infectious Disease w/ Isolation	5	Musculo-skeletal Disorders	108
FOR PROFIT OWNERSHIP		15	Other Restrictions	6	Injuries and Poisonings	82
			No Restrictions	0	Other Medical Conditions	126
CONTINUING CARE COMMUNITY		3			Non-Medical Conditions	41
LIFE CARE FACILITY		2			TOTALS	1,825
Reported Identified Offenders		45	Total Residents Diagnosed with Mental Illness			397

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	2,294	2,153	1,838	2,119	1,641	653	1225	2045	Residents on 1/1/2013	1,811
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	3,438
Intermediate DD	148	148	147	148	141	7		148	Total Discharges 2013	3,437
Sheltered Care	38	66	50	66	42	-4			Residents on 12/31/2013	1,812
TOTAL BEDS	2,480	2,367	2,035	2,333	1,824	656	1225	2193		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	68,410	15.3%	332,868	44.5%	10,931	16,886	118,241	104	547,440	65.2%	69.5%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			51,782	95.6%	0	0	31	0	51,813	95.7%	95.7%	
Sheltered Care					0	0	16,098	0	16,098	115.7%	66.6%	
TOTALS	68,410	15.3%	384,650	47.9%	10,931	16,886	134,370	104	615,351	67.8%	71.0%	

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	24	21	0	0	30	24	0	0	54	45	99
45 to 59	137	95	0	0	26	28	0	0	163	123	286
60 to 64	57	55	0	0	12	9	0	0	69	64	133
65 to 74	137	137	0	0	5	6	3	1	145	144	289
75 to 84	143	247	0	0	1	0	1	4	145	251	396
85+	129	457	0	0	0	0	6	27	135	484	619
TOTALS	627	1,012	0	0	74	67	10	32	711	1,111	1,822

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	193	1,022	35	52	339	0	1,641
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		141	0	0	0	0	141
Sheltered Care			0	0	42	0	42
TOTALS	193	1,163	35	52	381	0	1,824

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	176	155
Skilled Under 22	0	0
Intermediate DD	161	122
Shelter	90	86

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	4	0	2	0	6
American Indian	0	0	0	0	0
Black	461	0	27	1	489
Hawaiian/Pacific Isl.	0	0	1	0	1
White	1,169	0	111	41	1,321
Race Unknown	5	0	0	0	5
Total	1,639	0	141	42	1,822

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	23.83
Physicians	2.00
Director of Nursing	21.00
Registered Nurses	111.60
LPN's	229.51
Certified Aides	715.48
Other Health Staff	183.06
Non-Health Staff	507.51
Totals	1793.99

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	9	0	0	0	9
Non-Hispanic	1,515	0	141	42	1,698
Ethnicity Unknown	115	0	0	0	115
Total	1,639	0	141	42	1,822

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.4%	44.7%	2.4%	5.2%	17.3%	100.0%		
34,172,263	50,318,019	2,663,721	5,883,591	19,488,335	112,525,929	90,810	0.1%

\*Charity Expense does not include expenses which may be considered a community benefit.